

SUMMARY OF TEST-YEAR GAS RELATED COSTS AND REVENUES CREDITS

(A) Component	(B) Costs	(C) Dth 1/	(D) \$ per Dth
WEXPRO I			
1 Dominion Energy Production 2/	\$217,085,181		
2 Wexpro I Revenue Sharing Credits 3/	<u>(15,177,753)</u>		
3 Net Dominion Energy Production Costs	\$201,907,428	53,144,705	\$3.79920
4 Gathering 4/	22,179,330		
5 Total Wexpro I Cost of Production	<u>\$224,086,759</u>	53,144,705	\$4.21654
WEXPRO II			
6 Wexpro II Production 5/	\$49,227,058		
7 Wexpro II Revenue Sharing Credits 6/	<u>(1,515,989)</u>		
8 Net Cost of Wexpro II Production	\$47,711,069	13,507,807	\$3.53211
9 Gathering 7/	2,927,171		
10 Total Wexpro II Cost of Production	<u>\$50,638,240</u>	13,507,807	\$3.74881
11 Sales of Cost-of-Service Gas 8/	-	0	\$0.00000
12 Total Cost-of-Service Production	<u>\$274,724,999</u>	66,652,512	\$4.12175
13 Dominion Energy Contract Gas 9/	133,649,314	52,631,438	\$2.53934
14 Injection / Withdrawal Adjustment 10/	5,636,773		
15 Transportation, Other Costs & Peak Hour Service 11/	67,396,412	132,349,458	\$0.50923
16 Storage and Working Gas 12/	20,603,624		
17 Dominion Energy - Related Gas Costs for Rate Purposes	<u>\$502,011,122</u>	114,995,095	\$4.36550

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- 1/ Estimated into-pipe volumes used for Wexpro dths.
 - 2/ DEU Exhibit 1.1, Page 18, Line 1406, Column H.
 - 3/ DEU Exhibit 1.4, Page 3, Line 8.
 - 4/ DEU Exhibit 1.3, Page 1, Lines 29 + 31.
 - 5/ DEU Exhibit 1.1, Page 21, Line 1634, Column H.
 - 6/ DEU Exhibit 1.4, Page 3, Line 16.
 - 7/ DEU Exhibit 1.3, Page 1, Line 30.
 - 8/ DEU Exhibit 1.4, Page 3, Line 17.
 - 9/ DEU Exhibit 1.2, Line 6.
 - 10/ DEU Exhibit 1.4, Page 2, Line 6.
 - 11/ DEU Exhibit 1.3, Page 1, Lines 15 + 26 + 32 +37.
 - 12/ DEU Exhibit 1.3, Page 2, Line 28.
 - 13/ DEU Exhibit 1.6, Page 1, Line 4.

ANNUALIZED UNIT COST OF STORAGE GAS

(A)	(B)	(C)	(D)
	Dth	Average Rate	Total Costs
1 Company Production 1/	66,652,512	\$4.12175	\$274,724,999
2 Purchased Gas 2/	52,631,438	\$2.53934	133,649,314
3 Average Price	119,283,950	\$3.42355	\$408,374,313
Storage 3/			
4 Withdrawals	15,841,199	\$4.22193	\$66,880,421
5 Injections	(16,402,598)	\$3.73378	(61,243,648)
6 Storage Adjustment			\$5,636,773

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- 1/ DEU Exhibit 1.4, Page 1, Line 12.
2/ DEU Exhibit 1.2, Line 6.
3/ Dominion Energy planned volumes.

OTHER REVENUES 1/

	(A)	(B)	(C)	(D)
	Account Number	Account Name		12 Months Ending Oct 2019
WEXPRO I				
1	483	Sales for Resale		\$2,788,398
2	490	Plant By-Product		3,053,673
3	492	Gasoline and Oil Sales	\$579,700	
4	758-1	Gasoline and Oil Cost	<u>(95,592)</u>	
5		Net Gasoline and Oil Sales		484,107
6	495-1	Overriding Royalty Revenue		8,851,575
7	495-2	Oil Revenue Received from Wexpro		0
8		Total Wexpro I		<u>\$15,177,753</u>
WEXPRO II				
9	483	Sales for Resale		\$0
10	490	Plant By-Product		480,000
11	492	Gasoline and Oil Sales	\$1,775,941	
12	758-1	Gasoline and Oil Cost	<u>(298,484)</u>	
13		Net Gasoline and Oil Sales		1,477,457
14	495-1	Overriding Royalty Revenue		0
15	495-2	Oil Revenue Received from Wexpro		(441,468)
16		Total Wexpro II		<u>\$1,515,989</u>
17		Sales of Cost-of-Service Gas		0
18		Grand Total (Line 8 + Line 16 + Line 17)		<u>\$16,693,742</u>

1/ Forecasted 12-month test year.