

**Cost of Service Allocation**

	A	B	C	
	Commission Ordered Revenue Requirement <u>1/</u>	Percent of Total	Total Tracker Revenue	
1 GS	\$ 274,403,189	91.22%	\$ 29,761,149	
2 FS	3,622,426	1.20%	\$ 392,880	
3 NGV	3,680,699	1.22%	\$ 399,200	
4 IS	937,291	0.31%	\$ 101,656	
5 TSF and TSI	13,180,423	4.38%	\$ 1,429,519	
6 MT	31,030	0.01%	\$ 3,365	
7 TBF	<u>4,956,255</u>	<u>1.65%</u>	<u>\$ 537,544</u>	
8 Totals	\$ 300,811,313	100%	\$ 32,625,315	2/

1/ Per Docket 13-057-19, Report and Order

2/ Total calculated surcharge amount from Exhibit 1.1 page 4, line 13