

**Infrastructure Tracker Rate Calculation**

Utah GS	A	B	C	D	E	F	G	H	I	J	K	L	
				Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(J - K) Difference	
Volumetric Rates				Dth	Dth	Base Rate	Tax Surcredit 1	Revenues					
1	Winter	Block 1	First	45	60,842,043	2.34949	(0.14722)	133,990,687	20,134,457	15.03%	0.33093	0.25999	0.07094
2		Block 2	Over	45	16,976,981	1.34949	(0.14722)	20,410,938	3,067,061	15.03%	0.18066	0.14194	0.03872
3	Summer	Block 1	First	45	25,170,945	1.72670	(0.10813)	40,740,871	6,122,077	15.03%	0.24322	0.19108	0.05214
4		Block 2	Over	45	4,710,419	0.72670	(0.10813)	2,913,712	437,833	15.03%	0.09295	0.07303	0.01992
5	<b>Total Volumetric Charges</b>				107,700,388			198,056,208	29,761,149	15.03%			
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Utah NGV					Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates				Dth	Dth	Base Rate	Surcredit 1	Revenues					
6	All Usage		All Over	0	197,219	5.42207	(0.26500)	1,017,073	399,200	39.25%	2.02415	1.52641	0.49774
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Utah FS					Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates				Dth	Dth	Base Rate	Surcredit 1	Revenues					
7	Winter	Block 1	First	200	419,841	1.24572	(0.04647)	503,492	96,954	19.26%	0.23093	0.17772	0.05321
8		Block 2	Next	1,800	790,731	0.86572	(0.04647)	647,803	124,746	19.26%	0.15776	0.12141	0.03635
9		Block 3	All Over	2,000	312,580	0.46572	(0.04647)	131,048	25,235	19.26%	0.08073	0.06213	0.01860
	Total Winter												
10	Summer	Block 1	First	200	545,354	0.81937	(0.02636)	432,473	83,276	19.26%	0.15270	0.11752	0.03518
11		Block 2	Next	1,800	783,455	0.43937	(0.02636)	323,578	62,308	19.26%	0.07953	0.06121	0.01832
12		Block 3	All Over	2,000	144,201	0.03937	(0.02636)	1,877	362	19.26%	0.00251	0.00193	0.00058
13	<b>Total Volumetric Charges</b>				2,996,162			2,040,271	392,880	19.26%			
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Utah IS					Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates				Dth	Dth	Base Rate	Surcredit 1	Revenues					
14	Block 1	First	2,000	151,586	0.43528	(0.03012)	61,417	97,552	158.84%	0.64354	0.50536	0.13818	
15	Block 2	Next	18,000	42,236	0.06573	(0.00455)	2,584	4,104	158.84%	0.09718	0.07631	0.02087	
16	Block 3	All Over	20,000	0	0.03869	(0.00268)	0	0	158.84%	0.05720	0.04492	0.01228	
17	<b>Total Volumetric Charges</b>				193,822			64,001	101,656	158.84%			
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Utah TBF					Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates				Dth	Dth	Base Rate	Surcredit 1	Revenues					
18	Block 1	First	10,000	757,946	0.23673	(0.01200)	170,335	48,888	28.70%	0.06450	0.05065	0.01385	
19	Block 2	Next	112,500	3,149,773	0.22185	(0.01124)	663,363	190,404	28.70%	0.06045	0.04747	0.01298	
20	Block 3	Next	477,500	2,223,132	0.15574	(0.00789)	328,684	94,327	28.70%	0.04243	0.03332	0.00911	
21	Block 4	All Over	600,000	0	0.03178	0.00000	0	0	28.70%	0.00912	0.00716	0.00196	
22	Annual Demand Charges per Dth of				58,000	12.90388	(0.65397)	710,495	203,923	28.70%	3.51591	2.76100	0.75491
23	Contract Firm Transportation				6,188,851			1,872,877	537,544	28.70%			
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Utah TSF and TSI					Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates				Dth	Dth	Base Rate	Surcredit 1	Revenues					
24	Block 1	First	200	2,338,644	0.73301	(0.04435)	1,610,520	137,629	8.55%	0.05885	0.04670	0.01215	
25	Block 2	Next	1,800	10,870,439	0.47917	(0.02899)	4,893,604	418,186	8.55%	0.03847	0.03053	0.00794	
26	Block 3	Next	98,000	25,464,300	0.19596	(0.01186)	4,688,040	400,553	8.55%	0.01573	0.01249	0.00324	
27	Block 4	All Over	100,000	9,901,298	0.07253	(0.00439)	674,686	57,626	8.55%	0.00582	0.00462	0.00120	
28	Annual Demand Charges per Dth of				200,470	25.80777	(1.56163)	4,860,616	415,385	8.55%	2.07206	1.64435	0.42771
29	Contract Firm Transportation				48,775,151			16,727,466	1,429,519	8.55%			
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Utah MT					Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates				Dth	Dth	Base Rate	Surcredit 1	Revenues					
30	All Usage		All Over	0	21,165	0.65141	0.00000	13,787	3,365	24.41%	0.15901	0.12487	0.03414
31	<b>Total Volumetric Charges</b>				21,165			13,787					
32								Total	<b>\$32,625,315</b>				