

Dominion Energy Utah
333 South State Street, Salt Lake City, UT 84145
Mailing Address:
P.O. Box 45360, Salt Lake City, UT 84145
DominionEnergy.com



May 20, 2019

Chris Parker
Utah Division of Public Utilities
Heber M. Wells Building, 4th Floor
P. O. Box 146751
Salt Lake City, UT 84114-6751

Re: Replacement Infrastructure Annual Plan and Budget, First Quarter Variance Report
Docket No. 18-057-22

Dear Chris,

Questar Gas Company dba Dominion Energy (Dominion Energy or the Company) respectfully submits this report and its accompanying exhibit to the Utah Division of Public Utilities (Division) in accordance with the Report and Order issued February 21, 2014 in Docket No. 13-057-05 (Order). In the Order, the Utah Public Service Commission (Commission) approved a Partial Settlement Stipulation (attached to the Order as Appendix A). Paragraph 22(C) of the Partial Settlement Stipulation indicates that the Company will file quarterly variance reports showing the actual expenditures in the infrastructure replacement program, as compared to the budget, and describing any material variances from the most current replacement schedule.

On November 15, 2018, Dominion Energy submitted a Replacement Infrastructure Annual Plan and Budget in Docket No. 18-057-22 (2019 Budget) replacement plan to the Commission. The 2019 Budget included a budget for high pressure feeder line (HP) and intermediate high pressure belt main (IHP) replacement projects during 2019.

The attached Exhibit 1 provides budgeted amounts for both HP and IHP projects to be replaced in 2019, as well as the amount spent for each replacement project through March 31, 2019. Column B of Exhibit 1 shows the budget by project. Column C shows the costs through the first quarter. Column D shows the variance for 2019 for each of these projects.

The Company will continue to provide quarterly feederline progress updates on an ongoing basis. If you or your staff has additional questions concerning these reports, please contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read "Kelly Mendenhall".

Kelly Mendenhall
Director
Regulatory and Pricing

cc: Public Service Commission
Office of Consumer Services

2019 Infrastructure Replacement Budget
For the First Quarter Ending March 31, 2019

A	B	C	D
Feeder Line	2019 Budget	Actual Costs as of March 31, 2019	Variance (Over) / Under
High Pressure			
1 FL23/FL22	\$34,351,572	\$1,880,087	\$32,471,485 1/
2 FL21	\$16,535,000	\$2,995,395	\$13,539,605 2/
3 FL47	3,000,000	\$1,102,432	1,897,568
4 Total High Pressure	\$53,886,572	\$5,977,914	\$47,908,658
Intermediate High Pressure			
5 Salt Lake County Total	\$4,500,000	\$136,695	\$4,363,305
6 Davis County Total	12,000,000	\$1,266,227	10,733,773
7 Total Intermediate High Pressure	\$16,500,000	\$1,402,922	\$15,097,078
8 Pre-engineering (Future Projects)	\$550,000	\$116,317	\$433,683
9 Total	\$70,936,572	\$7,497,153	\$63,439,419

1/ FL23 and FL22 are one continuous line that will be replaced by FL127.

2/ FL21 will be replaced by FL122.