

	(A)	(B)	(C)	(D)	
Year		Capital Spend	Tracker Spend	Non Tracker Spend	
1	2010	110,869,624	36,739,342	74,130,282	*Tracker Pilot Program went into effect June 2010
2	2011	127,596,959	58,767,529	68,829,430	
3	2012	161,188,420	58,773,693	102,414,727	
4	2013	177,262,763	54,890,577	122,372,186	
5	2014	161,542,087	68,233,344	93,308,743	
6	2015	237,710,295	66,425,036	171,285,259	
7	2016	237,903,958	70,556,816	167,347,142	
8	2017	211,143,679	68,991,700	142,151,979	
9	2018	212,196,346	63,132,081	149,064,265	
10	2019	233,300,000	70,936,572	162,363,428	
11		1,870,714,132	617,446,690	1,253,267,442	