

Calculation of Annual Revenue Per Customer

	(A)	(B) 2020 Revenue 1/	(C) 2020 Customers 2/	(D) Allowed Revenue/Customer
1	Jan	\$ 54,792,788	1,058,287	\$ 51.77
2	Feb	\$ 47,056,605	1,059,912	\$ 44.40
3	Mar	\$ 38,915,850	1,062,554	\$ 36.62
4	Apr	\$ 25,640,406	1,062,832	\$ 24.12
5	May	\$ 18,682,456	1,063,564	\$ 17.57
6	Jun	\$ 14,067,331	1,063,866	\$ 13.22
7	Jul	\$ 12,784,783	1,061,844	\$ 12.04
8	Aug	\$ 12,655,564	1,063,412	\$ 11.90
9	Sep	\$ 13,262,619	1,064,284	\$ 12.46
10	Oct	\$ 20,426,486	1,067,602	\$ 19.13
11	Nov	\$ 35,940,544	1,071,689	\$ 33.54
12	Dec	\$ 52,166,661	1,076,450	\$ 48.46
13		\$ 346,392,092	1,064,691	\$ 325.23

1/ Revenues are based on forecasted monthly DNG revenue in the GS class in DEU Exhibit 4.18 Utah Rate Case Model.

2/ Customers are based on forecasted monthly customer count in the GS class