

P.S.C.U. Docket No. 19-057-02  
DPU Data Request No. 4.03  
Requested by Division of Public Utilities  
Date of DEU Response August 15, 2019

DPU 4.03: Please identify the total amount of capital spending each year that has been attributed to the transponder replacement program.

Answer: The transponder replacement program began in late 2015 and will be complete in late 2020.

Yearly spending, which includes transponders for replacements, as well as new meters and new customers is as follows:

2015 - \$ 5,870,000  
2016 - \$12,966,000  
2017 - \$17,495,000  
2018 - \$10,300,000  
2019 - \$11,000,000 (projected)  
2020 - \$ 4,000,000 (projected)

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