

P.S.C.U. Docket No. 19-057-02
OCS Data Request No. 10.12
Requested by the Office of Consumer Services
Date of DEU Response November 25, 2019

OCS 10.12: O&M Expense. Refer to DEU Exhibit 3.0R – Rebuttal Testimony of Jordan K. Stephenson, page 9, lines 228 – 232 in which the Company indicates, in part, that the updated budget for 2020 includes \$151.6 million in total O&M.

- a. Please provide the amount included in the \$151.6 million total O&M for energy efficiency expenses.
- b. Please provide the amount included in the \$151.6 million total O&M for pension expense or pension credit.

Answer:

- a. The amount included in the 2020 O&M budget for energy efficiency is \$26.4 million
- b. The amount included in the 2020 O&M budget for pension is a credit of \$2.8 million

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