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August 2, 2019

Docket No. 19-057-07 and 18-057-20

Utah Public Service Commission
Heber M. Wells Building
P. O. Box 45585
Salt Lake City, UT 84145-0585

Dear Commissioners:

Dominion Energy Utah (Company) respectfully submits to the Utah Public Service Commission (Commission), pursuant to the order issued in Docket No. 09-057-15, dated January 12, 2010 (Order), a report on DSM expenditures to date. Specifically, the Order in paragraph 1 states:

In addition to the current requirement that Questar report to the Commission when any DSM program reaches 90% of its budget, if any DSM program reaches fifty percent (50%) of its budget before June 2010 or eighty percent (80%) by August 2010, Questar must notify the Commission.

Per the Order and the Division of Public Utilities (DPU) request in its memorandum (Memorandum, Docket No. 10-057-15, Questar Gas DSM budget for 2011, December 6, 2010) to keep "current reporting requirements in place" for future ThermWise[®] program years, the Company reports that in the month of April 2019 the Market Transformation Program surpassed fifty percent (50%) of the 2019 budget. At the end of March, the Market Transformation Program had expenses of \$0.45 million or thirty-four percent (34%) of the 2019 budget. Expenditures for the Market Transformation Program in the month of May totaled \$0.22 million which brought program spending to fifty percent (51%) of the 2019 budget.

The majority of costs for the Market Transformation Program typically occur in the first and second quarters, when marketing of the ThermWise programs is at its peak and which coincides with the heating season.

The Company forecasts that the Market Transformation program will not exceed 100% of budget or \$1.3 million in 2019 (Attachment 1, Line 7). The Company forecasts that total program spending for 2019 could reach \$24.2 million or ninety-five percent (95%) of the approved \$25.5 million budget (Attachment 1, Line 9).

If this participation trend does continue, these higher than expected customer rebate totals would result in higher related Dth savings than budgeted. Higher customer participation rates would also improve the overall program cost-effectiveness.

Dominion Energy Utah will continue to closely monitor customer participation and efficiently manage spending for all ThermWise® programs and the Market Transformation initiative. Detailed quarterly reports will continue to be provided to the Division of Public Utilities on actual program spending and customer participation compared to budget.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Michael A. Orton". The signature is fluid and cursive, with a long horizontal stroke at the end.

Michael A. Orton

cc: Division of Public Utilities
Committee of Consumer Services

Questar Gas Company
ThermWise® Programs
Actual and Forecast Expenditures
As of April 30, 2019

	(A)	(B)	(C)	(D)	(E)	(F)
	Year-to-Date March 2019	April 2019 Results	Year-End 2019 Forecast	YTD as of April 30, 2019 plus Forecast		
Program	Actual	April Expenditures	Forecast	Actual plus Forecast	Budget	% of Budget
1 ThermWise® Appliance Program	1,300,409	822,899	3,746,615	5,869,923	5,914,668	99%
2 ThermWise® Builder Program	22,097	1,711,441	2,867,075	4,600,613	4,748,713	97%
3 ThermWise® Business Program	576,658	336,354	1,826,023	2,739,035	3,619,448	76%
4 ThermWise® Home Energy Plan	82,987	35,644	437,262	555,893	685,265	81%
5 ThermWise® Weatherization Program	2,146,044	975,219	4,660,125	7,781,388	7,781,388	100%
6 ThermWise® Energy Comparison Report	206,032	380	357,825	564,238	570,000	99%
7 Market Transformation	446,553	224,561	648,886	1,320,000	1,320,000	100%
8 Low Income Weatherization	312,973	43,995	463,937	820,906	868,950	94%
9 TOTAL	5,093,753	4,150,494	15,007,749	24,251,995	25,508,431	95%