

**Infrastructure Tracker Rate Calculation**

Utah GS	A	B	C	D	E	F	G	H	I	J	K	L	
				Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J) Difference	
Volumetric Rates				Dth	Dth	Base Rate	Tax Surcredit 1	Revenues					
1	Winter	Block 1	First	45	62,347,045	2.34949	(0.14722)	137,305,110	21,375,061	15.57%	0.34284	0.33093	0.01191
2		Block 2	Over	45	17,383,529	1.34949	(0.14722)	20,899,719	3,253,501	15.57%	0.18716	0.18066	0.00650
3	Summer	Block 1	First	45	25,656,397	1.72670	(0.10813)	41,526,608	6,464,642	15.57%	0.25197	0.24322	0.00875
4		Block 2	Over	45	4,781,553	0.72670	(0.10813)	2,957,713	460,416	15.57%	0.09629	0.09295	0.00334
5	<b>Total Volumetric Charges</b>				110,168,524			202,689,150	31,553,461	15.57%			
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Utah NGV					Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates				Dth	Dth	Base Rate	Surcredit 1	Revenues					
6	All Usage		All Over	0	263,921	5.42207	(0.26500)	1,361,060	423,241	31.10%	1.60367	2.02415	(0.42048)
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Utah FS					Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates				Dth	Dth	Base Rate	Surcredit 1	Revenues					
7	Winter	Block 1	First	200	416,339	1.24572	(0.04647)	499,293	105,621	21.15%	0.25369	0.23093	0.02276
8		Block 2	Next	1,800	757,087	0.86572	(0.04647)	620,240	131,203	21.15%	0.17330	0.15776	0.01554
9		Block 3	All Over	2,000	305,354	0.46572	(0.04647)	128,018	27,082	21.15%	0.08869	0.08073	0.00796
	Total Winter												
10	Summer	Block 1	First	200	535,690	0.81937	(0.02636)	424,810	89,862	21.15%	0.16775	0.15270	0.01505
11		Block 2	Next	1,800	714,278	0.43937	(0.02636)	295,007	62,406	21.15%	0.08737	0.07953	0.00784
12		Block 3	All Over	2,000	132,368	0.03937	(0.02636)	1,723	364	21.15%	0.00275	0.00251	0.00024
13	<b>Total Volumetric Charges</b>				2,861,116			1,969,091	416,541	21.15%			
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Utah IS					Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates				Dth	Dth	Base Rate	Surcredit 1	Revenues					
14	Block 1	First	2,000	110,974	0.43528	(0.03012)		44,962	104,933	233.38%	0.94556	0.64354	0.30202
15	Block 2	Next	18,000	19,937	0.06573	(0.00455)		1,220	2,847	233.38%	0.14278	0.09718	0.04560
16	Block 3	All Over	20,000	0	0.03869	(0.00268)		0	0	233.38%	0.08404	0.05720	0.02684
17	<b>Total Volumetric Charges</b>				130,911			46,182	107,779	233.38%			
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Utah TBF					Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates				Dth	Dth	Base Rate	Surcredit 1	Revenues					
18	Block 1	First	10,000	601,511	0.23673	(0.01200)		135,179	77,186	57.10%	0.12832	0.06450	0.06382
19	Block 2	Next	112,500	1,058,270	0.22185	(0.01124)		222,879	127,257	57.10%	0.12025	0.06045	0.05980
20	Block 3	Next	477,500	546,074	0.15574	(0.00789)		80,735	46,100	57.10%	0.08442	0.04243	0.04199
21	Block 4	All Over	600,000	0	0.03178	0.00000		0	0	57.10%	0.01815	0.00912	0.00903
22	Annual Demand Charges per Dth of				45,660	12.90388	(0.65397)	559,331	319,371	57.10%	6.99455	3.51591	3.47864
23	Contract Firm Transportation				2,251,515			998,124	569,917	57.10%			
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Utah TSF & TSI					Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates				Dth	Dth	Base Rate	Surcredit 1	Revenues					
24	Block 1	First	200	2,574,747	0.73301	(0.04435)		1,773,114	145,138	8.19%	0.05637	0.05885	(0.00248)
25	Block 2	Next	1,800	11,507,244	0.47917	(0.02899)		5,180,278	424,042	8.19%	0.03685	0.03847	(0.00162)
26	Block 3	Next	98,000	28,882,282	0.19596	(0.01186)		5,317,299	435,256	8.19%	0.01507	0.01573	(0.00066)
27	Block 4	All Over	100,000	12,035,068	0.07253	(0.00439)		820,084	67,156	8.19%	0.00558	0.00582	(0.00024)
28	Annual Demand Charges per Dth of				223,721	25.80777	(1.56163)	5,424,377	444,029	8.19%	1.98474	2.07206	(0.08732)
29	Contract Firm Transportation				55,223,062			18,515,152	1,515,609	8.19%			
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Utah MT					Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates				Dth	Dth	Base Rate	Surcredit 1	Revenues					
30	All Usage		All Over	0	21,619	0.65141	0.00000	14,083	3,568	25.34%	0.16504	0.15901	0.00603
31	<b>Total Volumetric Charges</b>				21,619			14,083					
32								Total	<b>\$34,590,116</b>				