

Jenniffer Nelson Clark (7947)
Dominion Energy Utah
333 South State Street
P.O. Box 45360
Salt Lake City, Utah 84145
(801) 324-5392
(801) 324-5395 (fax)
Jenniffer.Clark@dominionenergy.com

*Attorney for Questar Gas Company
dba Dominion Energy Utah*

BEFORE THE PUBLIC SERVICE COMMISSION OF UTAH

DOMINION ENERGY UTAH'S APPLICATION FOR APPROVAL OF THE 2020 YEAR BUDGET FOR ENERGY EFFICIENCY PROGRAMS AND MARKET TRANSFORMATION INITIATIVE	Docket No. 19-057-26
DOMINION ENERGY UTAH'S ENERGY EFFICIENCY REPORTS 2020	Docket No. 20-057-01
DOMINION ENERGY UTAH'S ENERGY EFFICIENCY REPORTS 2021	Docket No. 21-057-02
	DOMINION ENERGY UTAH'S COMPLIANCE FILING

Questar Gas Company dba Dominion Energy Utah (DEU or Company) respectfully submits this Compliance Filing in response to the Acknowledgement Letter from the PSC dated May 17, 2021 (Letter) and in accordance with the PSC's January 16, 2007 Order in Docket No. 05-057-T01 that states:

“[t]o ensure adequate oversight of proposed DSM program changes and actual spending levels, we direct [DEU] to regularly apprise the [DPU] of actual participation levels relative to projections. To the extent participation levels differ significantly from the projected levels, either positively or negatively, [DEU] shall report to the [PSC] the expected changes to the TRC, UC, RIM, and PC metrics.”

The Company notes that on February 12, 2021, it submitted its 2020 Energy Efficiency Report (2020 Report) to both the Utah Division of Public Utilities (DPU or Division) and the Utah Public Service Commission (PSC or Commission). The 2020 Report addressed the year ending December 31, 2020 and included the actual level of participation for each program as well as a comparison with the forecasted participation as reflected in the Company's Application in Docket No. 19-057-26 (2020 Application).

On April 14, 2021, the Company met with the Energy Efficiency Advisory Group and presented the 2020 year-end program participation results. As part of the presentation, the Company discussed 2020 participation levels for each program and the associated positive or negative impacts on the overall energy efficiency portfolio. In addition, the Company discussed 2020 cost effectiveness results. A copy of that presentation is attached hereto as DEU Exhibit 1.

Additionally, the Company now provides as attached DEU Confidential Exhibit 2, two tables showing benefit/cost results. DEU Confidential Exhibit 2, Table 1 shows the benefit/cost and customer participation projections that were included as part of the 2020 Application. DEU Confidential Exhibit 2, Table 2 shows the actual benefit/cost and customer participation results for 2020. The benefit/cost results shown in Table 1 are based on a 38-year forecast of gas costs obtained by the Company in October of 2019. The benefit/cost results shown in Table 2 are based on a 38-year forecast of gas costs obtained in October of 2020; the most currently available forecast at the time the Company filed the 2020 Report. DEU Confidential Exhibit 2, Table 3 shows both gas price forecasts.

DEU Confidential Exhibit 2 shows that actual participation in the 2020 Builder and Weatherization Programs increased significantly over the 2020 forecast, and therefore positively impacted the benefit/cost test results for the TRC, UC, RIM, and PC ratios. The forecasted

benefit/cost results for the 2020 program for the TRC, UC, RIM and PC tests were 1.23, 1.41, 0.73 and 3.72 respectively. Actual 2020 program results for the TRC, UC, RIM and PC were 1.38, 1.86, 0.85, and 3.33 respectively. A benefit/cost ratio greater than 1 is indicative of benefits exceeding costs and is therefore considered to have “passed” the test. The Company is pleased with these results.

In addition to increased program participation, the most current cost of natural gas as modeled for the 2021 program year, increased significantly from the forecast used in Docket No. 19-057-26. This increase in the cost of natural gas also contributed to an increase in the actual benefit/cost test results for the 2020 program year. Additionally, the Company notes that actual administrative costs for the 2020 program year positively impacted the benefit/cost results as well because those costs were lower than those projected in the 2020 Application (\$4.5 million as compared to \$5.2 million).

The Commission also requested that the Company provide a reconciliation of the DSM accrual amount of -\$1,465,072 as recorded in the 2020 Report. DEU Exhibit 3 is a reconciliation of the DSM accrual amount. The -\$1,465,072 sum is the net result (-\$1,600,309 offset by invoice accruals of \$135,237) of invoices accrued in December 2019 business and reversed in January 2020 business. Invoices accrued were primarily for incentives payable to customers who had participated in qualifying energy efficiency measures. These accruals were made by the Company’s accounting department and done in accordance with Generally Accepted Accounting Principles.

The Company appreciates the opportunity to provide the requested information and respectfully requests that the Commission include the data provide herewith in the record of this Docket.

DATED: June 1, 2021.

A handwritten signature in cursive script that reads "Jenniffer Nelson Clark". The signature is written in black ink and is positioned above a horizontal line.

Jenniffer Nelson Clark
*Attorney for Questar Gas Company
dba Dominion Energy Utah*

CERTIFICATE OF SERVICE

I hereby certify that on June 1, 2021, a true and correct copy of **DOMINION ENERGY**

UTAH'S COMMENTS was served by email upon the following:

Patricia E. Schmid
Justin C. Jetter
Assistant Attorneys General
160 East 300 South
P.O. Box 140857
Salt Lake City, UT 84114-0857
pschmid@agutah.gov
jjetter@agutah.gov
Counsel for the Division of Public Utilities

Chris Parker
William Powell
Utah Division of Public Utilities
160 East 300 South
P.O. Box 146751
Salt Lake City, UT 84114-6751
chrisparker@utah.gov
wpowell@utah.gov

Robert J. Moore
Assistant Attorney General
160 East 300 South
P.O. Box 140857
Salt Lake City, UT 84114-0857
rmoore@agutah.gov
Counsel for the Office of Consumer Services

Michele Beck
Director
Office of Consumer Services
160 East 300 South
P.O. Box 146782
Salt Lake City, UT 84114-6782
mbeck@utah.gov


