

Infrastructure Tracker Rate Calculation

Utah GS	A	B	C	D	E		F	G	H	I	J	K	L	
				Base DNG Rates						Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J) Difference
Volumetric Rates				Dth	Dth	Base Rate	Tax Surcredit 1	Revenues	Revenue	Increase	Rate			
1	Winter	Block 1	First	45	62,443,730	2.76623	(0.14722)	163,540,837	22,882,505	13.99%	0.36645	0.34284	0.02361	
2		Block 2	Over	45	17,400,425	1.61036	(0.14722)	25,459,281	3,562,215	13.99%	0.20472	0.18716	0.01756	
3	Summer	Block 1	First	45	25,710,061	2.10266	(0.10813)	51,279,421	7,174,907	13.99%	0.27907	0.25197	0.02710	
4		Block 2	Over	45	4,788,473	0.94679	(0.10813)	4,015,888	561,879	13.99%	0.11734	0.09629	0.02105	
5	Total Volumetric Charges				110,342,689			244,295,427	34,181,549	13.99%				
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Utah NGV				Dth	Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates		
Volumetric Rates				Dth	Dth	Base Rate	Tax Surcredit 1	Revenues	Revenue	Increase	Rate			
6	All Usage		All Over	0	261,558	6.43330	(0.26500)	1,613,369	458,493	28.42%	1.75293	1.60367	0.14926	
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Utah FS				Dth	Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates		
Volumetric Rates				Dth	Dth	Base Rate	Tax Surcredit 1	Revenues	Revenue	Increase	Rate			
7	Winter	Block 1	First	200	409,057	1.43442	(0.04647)	567,749	116,806	20.57%	0.28555	0.25369	0.03186	
8		Block 2	Next	1,800	734,225	0.97403	(0.04647)	681,034	140,112	20.57%	0.19083	0.17330	0.01753	
9		Block 3	All Over	2,000	290,037	0.48942	(0.04647)	128,471	26,431	20.57%	0.09113	0.08869	0.00244	
	Total Winter													
10	Summer	Block 1	First	200	528,849	0.95553	(0.02636)	491,393	101,100	20.57%	0.19117	0.16775	0.02342	
11		Block 2	Next	1,800	696,543	0.49515	(0.02636)	326,535	67,182	20.57%	0.09645	0.08737	0.00908	
12		Block 3	All Over	2,000	121,936	0.01053	(0.02636)	(1,930)	(398)	20.57%	(0.00326)	0.00275	(0.00601)	
13	Total Volumetric Charges				2,780,647			2,193,252	451,234	20.57%				
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Utah IS				Dth	Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates		
Volumetric Rates				Dth	Dth	Base Rate	Tax Surcredit 1	Revenues	Revenue	Increase	Rate			
14		Block 1	First	2,000	110,974	1.27251	(0.03012)	137,873	114,190	82.82%	1.02898	0.94556	0.08342	
15		Block 2	Next	18,000	19,937	0.15990	(0.00455)	3,097	2,565	82.82%	0.12867	0.14278	(0.01411)	
16		Block 3	All Over	20,000	0	0.12921	(0.00268)	0	0	82.82%	0.10480	0.08404	0.02076	
17	Total Volumetric Charges				130,911			140,970	116,755	82.82%				
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Utah TBF				Dth	Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates		
Volumetric Rates				Dth	Dth	Base Rate	Tax Surcredit 1	Revenues	Revenue	Increase	Rate			
18		Block 1	First	10,000	601,511	0.35024	(0.01200)	203,457	103,171	50.71%	0.17152	0.12832	0.04320	
19		Block 2	Next	112,500	1,058,270	0.32676	(0.01124)	333,902	169,313	50.71%	0.15999	0.12025	0.03974	
20		Block 3	Next	477,500	546,074	0.22947	(0.00789)	120,997	61,357	50.71%	0.11236	0.08442	0.02794	
21		Block 4	All Over	600,000	0	0.05015	0.00000	0	0	50.71%	0.02543	0.01815	0.00728	
22	Annual Demand Charges per Dth of				45,660	12.90000	(0.65397)	559,154	283,540	50.71%	6.20982	6.99455	(0.78473)	
23	Contract Firm Transportation				2,251,515			1,217,510	617,385	50.71%				
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Utah TSF & TSI				Dth	Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates		
Volumetric Rates				Dth	Dth	Base Rate	Tax Surcredit 1	Revenues	Revenue	Increase	Rate			
24		Block 1	First	200	2,629,004	0.74126	(0.04435)	1,832,167	160,632	8.77%	0.06110	0.05637	0.00473	
25		Block 2	Next	1,800	11,696,270	0.48348	(0.02899)	5,315,784	466,096	8.77%	0.03985	0.03685	0.00300	
26		Block 3	Next	98,000	28,855,530	0.19610	(0.01186)	5,316,414	466,017	8.77%	0.01615	0.01507	0.00108	
27		Block 4	All Over	100,000	12,038,741	0.07368	(0.00439)	834,179	73,196	8.77%	0.00608	0.00558	0.00050	
28	Annual Demand Charges per Dth of				223,836	25.81000	(1.56163)	5,427,660	475,878	8.77%	2.12601	1.98474	0.14127	
29	Contract Firm Transportation				55,443,381			18,726,204	1,641,844	8.77%				
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Utah MT				Dth	Updated Base DNG Rates				Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates		
Volumetric Rates				Dth	Dth	Base Rate	Tax Surcredit 1	Revenues	Revenue	Increase	Rate			
30	All Usage		All Over	0	21,619	0.82493	0.00000	17,834	3,865	21.67%	0.17879	0.16504	0.01375	
31	Total Volumetric Charges				21,619			17,834						
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32									Total					\$37,471,127