



November 9, 2020

William Powell  
Utah Division of Public Utilities  
Heber M. Wells Building, 4th Floor  
P. O. Box 146751  
Salt Lake City, UT 84114-6751

Re: Replacement Infrastructure Annual Plan and Budget, Third Quarter Variance Report  
Docket No. 19-057-30

Dear Artie,

Questar Gas Company dba Dominion Energy (Dominion Energy or the Company) respectfully submits this report and its accompanying exhibit to the Utah Division of Public Utilities (Division) in accordance with the Report and Order issued February 21, 2014 in Docket No. 13-057-05 (Order). In the Order, the Utah Public Service Commission (Commission) approved a Partial Settlement Stipulation (attached to the Order as Appendix A). Paragraph 22(C) of the Partial Settlement Stipulation indicates that the Company will file quarterly variance reports showing the actual expenditures in the infrastructure replacement program, as compared to the budget, and describing any material variances from the most current replacement schedule.

On March 31, 2020, Dominion Energy submitted an adjusted Replacement Infrastructure Annual Plan and Budget in Docket No. 19-057-30 (2020 Budget) replacement plan to the Commission. The 2020 Budget included a budget for high pressure feeder line (HP) and intermediate high-pressure belt main (IHP) replacement projects during 2020.

The attached Exhibit 1 provides budgeted amounts for both HP and IHP projects to be replaced in 2020, as well as the amount spent for each replacement project through September 30, 2020. Column B of Exhibit 1 shows the budget by project. Column C shows the costs through the third quarter. Column D shows the variance for 2020 for each of these projects. Some of the information contained in DEU Confidential Exhibit 1 is Confidential and subject to protection pursuant to Utah Admin. Code §R746-1-601 *et. seq.*

The Company will continue to provide quarterly feederline progress updates on an ongoing basis. If you or your staff has additional questions concerning these reports, please contact me.

Sincerely,

/s/ Kelly Mendenhall  
Kelly Mendenhall  
Director  
Regulatory and Pricing

cc: Public Service Commission  
Office of Consumer Services

**2020 Infrastructure Replacement Budget**  
For the Third Quarter Ending September 30, 2020

A	B	C	D
Feeder Line	2020 Budget	Actual Costs as of September 30, 2020	Variance (Over) / Under
<b>High Pressure</b>			
1 FL23/FL22	\$53,490,000	\$35,409,268	\$18,080,732 1/
2 FL21	\$110,000	-\$203,332	\$313,332 2/*
3 FL43	\$7,985,000	\$7,198,627	\$786,373
4 FL47	-	\$155,451	(155,451) 3/
5 <b>Total High Pressure</b>	<b>\$61,585,000</b>	<b>\$42,560,014</b>	<b>\$19,024,986</b>
<b>Intermediate High Pressure</b>			
6 Salt Lake County Total	\$10,000,000	\$4,834,539	\$5,165,461
7 Davis County Total	\$65,000	-\$24,356	89,356 4/*
8 <b>Total Intermediate High Pressure</b>	<b>\$10,065,000</b>	<b>\$4,810,183</b>	<b>\$5,254,817</b>
9 Pre-engineering (Future Projects)	\$550,000	\$345,460	\$204,540
10 <b>Total</b>	<b>\$72,200,000</b>	<b>\$47,715,656</b>	<b>\$24,484,344</b>

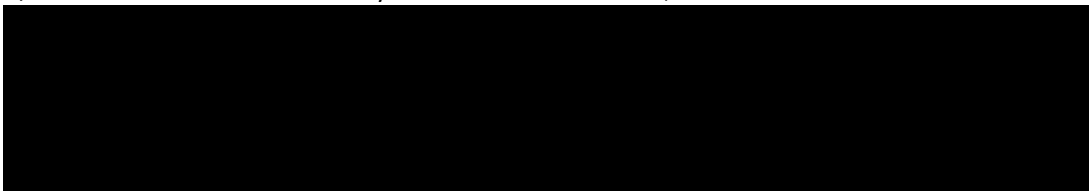
1/ FL23 and FL22 are one continuous line that will be replaced by FL127.

2/ FL21 will be replaced by FL122.

FL21 restoration costs incurred in 2020 exceeded expectations.

3/ The Company anticipated minimal restoration work on FL47 in 2020, a project that was placed into service in 2019. However, there was an adjacent project with different topography and landscape and the Company decided it was best to match the landscape and topography between the two projects as much as possible, which introduced additional cost for FL47 that had not been included in the original 2020 budget.

4/ This IHP work in Davis County was in tandem with FL21, which was discussed above.



## CERTIFICATE OF SERVICE

This is to certify that a true and correct copy of the 3<sup>rd</sup> Quarter 2020 Infrastructure Tracker Update was served upon the following persons by e-mail on November 9, 2020.

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/s/ Ginger Johnson

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