

Cost of Service Allocation

	A	B	C
	Commission Ordered Revenue Requirement <u>1/</u>	Percent of Total	Total STEP Surcharge Revenue
1 GS	\$ 274,403,189	91.22%	\$ 729,768
2 FS	3,622,426	1.20%	\$ 9,634
3 NGV	3,680,699	1.22%	\$ 9,789
4 IS	937,291	0.31%	\$ 2,493
5 TSF & TSI	13,180,423	4.38%	\$ 35,053
6 MT	31,030	0.01%	\$ 83
7 TBF	<u>4,956,255</u>	<u>1.65%</u>	<u>\$ 13,181</u>
8 Totals	\$ 300,811,313	100%	\$ 800,000

1/ Per Docket 13-057-19, Report and Order

STEP Surcharge Calculation

Utah GS				DNG Rates			STEP		STEP		Current Rates		(I - J)
A	B	C	D	E	F	G	H	I	J	K	L		
Volumetric Rates		Dth	Dth	DNG Rate	Tax Surcredit 1	Revenues	Surcharge Revenue	Percentage Increase	Surcharge Rate			Difference	
1	Winter	Block 1	First	45	63,001,909	2.79731	(0.14722)	166,960,813	488,895	0.29%	0.00776	0.00000	0.00776
2		Block 2	Over	45	17,497,436	1.63539	(0.14722)	26,039,183	76,289	0.29%	0.00436	0.00000	0.00436
3	Summer	Block 1	First	45	25,710,061	2.13723	(0.10813)	52,168,218	152,718	0.29%	0.00594	0.00000	0.00594
4		Block 2	Over	45	4,788,473	0.97531	(0.10813)	4,152,456	12,163	0.29%	0.00254	0.00000	0.00254
5	Total Volumetric Charges				110,997,879			249,320,670	729,768	0.29%			
Utah NGV				DNG Rates			STEP		STEP		Current Rates		
Volumetric Rates		Dth	Dth	DNG Rate	Surcredit 1	Revenues	Surcharge Revenue	Percentage Increase	Surcharge Rate				
6	All Usage	All Over	0	257,409	6.58256	(0.26500)	1,626,197	9,789	0.60%	0.03803	0.00000	0.03803	
Utah FS				DNG Rates			STEP		STEP		Current Rates		
Volumetric Rates		Dth	Dth	DNG Rate	Surcredit 1	Revenues	Surcharge Revenue	Percentage Increase	Surcharge Rate				
7	Winter	Block 1	First	200	381,610	1.46628	(0.04647)	541,812	2,500	0.46%	0.00655	0.00000	0.00655
8		Block 2	Next	1,800	645,563	0.99156	(0.04647)	610,112	2,815	0.46%	0.00436	0.00000	0.00436
9		Block 3	All Over	2,000	228,331	0.49186	(0.04647)	101,695	470	0.46%	0.00206	0.00000	0.00206
10	Total Winter				528,849	0.97895	(0.02636)	503,778	2,327	0.46%	0.00440	0.00000	0.00440
11	Summer	Block 1	First	200	696,543	0.50423	(0.02636)	332,860	1,539	0.46%	0.00221	0.00000	0.00221
12		Block 2	Next	1,800	121,936	0.00452	(0.02636)	(2,663)	(12)	0.46%	(0.00010)	0.00000	(0.00010)
13	Total Volumetric Charges				2,602,832			2,087,594	9,634	0.46%			
Utah IS				DNG Rates			STEP		STEP		Current Rates		
Volumetric Rates		Dth	Dth	DNG Rate	Surcredit 1	Revenues	Surcharge Revenue	Percentage Increase	Surcharge Rate				
14		Block 1	First	2,000	110,974	1.35593	(0.03012)	147,131	2,446	1.66%	0.02204	0.00000	0.02204
15		Block 2	Next	18,000	19,937	0.14579	(0.00455)	2,816	47	1.66%	0.00235	0.00000	0.00235
16		Block 3	All Over	20,000	0	0.14997	(0.00268)	0	0	1.66%	0.00245	0.00000	0.00245
17	Total Volumetric Charges				130,911			149,947	2,493	1.66%			
Utah TBF				DNG Rates			STEP		STEP		Current Rates		
Volumetric Rates		Dth	Dth	DNG Rate	Surcredit 1	Revenues	Surcharge Revenue	Percentage Increase	Surcharge Rate				
18		Block 1	First	10,000	601,511	0.39345	(0.01200)	229,448	1,955	0.85%	0.00325	0.00000	0.00325
19		Block 2	Next	112,500	1,058,270	0.36652	(0.01124)	375,979	3,196	0.85%	0.00302	0.00000	0.00302
20		Block 3	Next	477,500	546,074	0.25742	(0.00789)	136,260	1,158	0.85%	0.00212	0.00000	0.00212
21		Block 4	All Over	600,000	0	0.05743	0.00000	0	0	0.85%	0.00049	0.00000	0.00049
22	Annual Demand Charges per Dth of				45,660	18.33000	(0.65397)	807,088	6,869	0.85%	0.15043	0.00000	0.15043
23	Contract Firm Transportation				2,251,515			1,548,775	13,181	0.85%			
Utah TSF & TSI				DNG Rates			STEP		STEP		Current Rates		
Volumetric Rates		Dth	Dth	DNG Rate	Surcredit 1	Revenues	Surcharge Revenue	Percentage Increase	Surcharge Rate				
24		Block 1	First	200	2,737,520	0.74599	(0.04435)	1,920,741	3,504	0.18%	0.00128	0.00000	0.00128
25		Block 2	Next	1,800	12,080,587	0.48648	(0.02899)	5,526,692	10,148	0.18%	0.00084	0.00000	0.00084
26		Block 3	Next	98,000	28,844,974	0.19718	(0.01186)	5,345,621	9,807	0.18%	0.00034	0.00000	0.00034
27		Block 4	All Over	100,000	12,058,412	0.07418	(0.00439)	841,571	1,568	0.18%	0.00013	0.00000	0.00013
28	Annual Demand Charges per Dth of				224,066	26.18000	(1.56163)	5,516,134	10,096	0.18%	0.04506	0.00000	0.04506
29	Contract Firm Transportation				55,945,559			19,150,759	35,053	0.18%			
Utah MT				DNG Rates			STEP		STEP		Current Rates		
Volumetric Rates		Dth	Dth	DNG Rate	Surcredit 1	Revenues	Surcharge Revenue	Percentage Increase	Surcharge Rate				
30	All Usage	All Over	0	21,619	0.83868	0.00000	18,131	83	0.46%	0.00382	0.00000	0.00382	
31	Total Volumetric Charges				21,619			18,131					
32							Total	\$800,000					

**EFFECT ON GS TYPICAL CUSTOMER
80 DTHS - ANNUAL CONSUMPTION**

	(A) Rate Schedule	(B) Month	(C) Usage In Dth	(D) Billed at Current Rate Effective 12/1/2019	(E) Billed at Proposed Rate	(F) Change
1	GS	Jan	14.9	\$115.70	\$115.82	\$0.12
2		Feb	12.5	98.15	98.25	0.10
3		Mar	10.1	80.60	80.68	0.08
4		Apr	8.3	57.88	57.93	0.05
5		May	4.4	33.85	33.88	0.03
6		Jun	3.1	25.85	25.86	0.01
7		Jul	2.0	19.07	19.08	0.01
8		Aug	1.8	17.84	17.85	0.01
9		Sep	2.0	19.07	19.08	0.01
10		Oct	3.1	25.85	25.86	0.01
11		Nov	6.3	52.82	52.86	0.04
12		Dec	11.5	90.84	90.93	0.09
13		Total	80.0	\$637.52	\$638.08	\$0.56
					Percent Change:	0.09 %