

**Cost of Service Allocation**

	A	B	C
	Commission Ordered Revenue Requirement 1/	Percent of Total	Total STEP Surcharge Revenue
1 GS	\$ 274,403,189	91.22%	\$ 4,834,715
2 FS	3,622,426	1.20%	\$ 63,824
3 NGV	3,680,699	1.22%	\$ 64,850
4 IS	937,291	0.31%	\$ 16,514
5 TSF & TSI	13,180,423	4.38%	\$ 232,226
6 MT	31,030	0.01%	\$ 547
7 TBF	4,956,255	1.65%	\$ 87,324
8 Totals	\$ 300,811,313	100%	\$ 5,300,000

1/ Per Docket 13-057-19, Report and Order

STEP Surcharge Calculation

Utah GS		A	B	C	D	E		F	G	H	I	J	K	L
					DNG Rates				STEP		STEP		Current Rates	
Volumetric Rates		Dth			Dth	DNG Rate	Surcredit 1	Revenues	Surcharge Revenue	Percentage Increase	Surcharge Rate	Current Rates	(I - J) Difference	
1	Winter	Block 1	First	45	63,001,909	2.79731	(0.14722)	166,960,813	3,237,668	1.94%	0.05139	0.00000	0.05139	
2		Block 2	Over	45	17,497,436	1.63539	(0.14722)	26,039,183	504,976	1.94%	0.02886	0.00000	0.02886	
3	Summer	Block 1	First	45	25,710,061	2.13723	(0.10813)	52,168,218	1,011,691	1.94%	0.03935	0.00000	0.03935	
4		Block 2	Over	45	4,788,473	0.97531	(0.10813)	4,152,456	80,542	1.94%	0.01682	0.00000	0.01682	
5	Total Volumetric Charges				110,997,879			249,320,670	4,834,715	1.94%				
Utah NGV					DNG Rates				STEP		STEP		Current Rates	
Volumetric Rates		Dth			Dth	DNG Rate	Surcredit 1	Revenues	Surcharge Revenue	Percentage Increase	Surcharge Rate	Current Rates		
6	All Usage	All Over	0		257,409	6.58256	(0.26500)	1,626,197	64,850	3.99%	0.25193	0.00000	0.25193	
Utah FS					DNG Rates				STEP		STEP		Current Rates	
Volumetric Rates		Dth			Dth	DNG Rate	Surcredit 1	Revenues	Surcharge Revenue	Percentage Increase	Surcharge Rate	Current Rates		
7	Winter	Block 1	First	200	381,610	1.46628	(0.04647)	541,812	16,566	3.06%	0.04341	0.00000	0.04341	
8		Block 2	Next	1,800	645,563	0.99156	(0.04647)	610,112	18,650	3.06%	0.02889	0.00000	0.02889	
9		Block 3	All Over	2,000	228,331	0.49186	(0.04647)	101,695	3,110	3.06%	0.01362	0.00000	0.01362	
	Total Winter													
10	Summer	Block 1	First	200	528,849	0.97895	(0.02636)	503,778	15,400	3.06%	0.02912	0.00000	0.02912	
11		Block 2	Next	1,800	696,543	0.50423	(0.02636)	332,860	10,176	3.06%	0.01461	0.00000	0.01461	
12		Block 3	All Over	2,000	121,936	0.00452	(0.02636)	(2,663)	(82)	3.06%	(0.00067)	0.00000	(0.00067)	
13	Total Volumetric Charges				2,602,832			2,087,594	63,824	3.06%				
Utah IS					DNG Rates				STEP		STEP		Current Rates	
Volumetric Rates		Dth			Dth	DNG Rate	Surcredit 1	Revenues	Surcharge Revenue	Percentage Increase	Surcharge Rate	Current Rates		
14	Block 1	First	2,000		110,974	1.35593	(0.03012)	147,131	16,204	11.01%	0.14602	0.00000	0.14602	
15	Block 2	Next	18,000		19,937	0.14579	(0.00455)	2,816	310	11.01%	0.01556	0.00000	0.01556	
16	Block 3	All Over	20,000		0	0.14997	(0.00268)	0	0	11.01%	0.01622	0.00000	0.01622	
17	Total Volumetric Charges				130,911			149,947	16,514	11.01%				
Utah TBF					DNG Rates				STEP		STEP		Current Rates	
Volumetric Rates		Dth			Dth	DNG Rate	Surcredit 1	Revenues	Surcharge Revenue	Percentage Increase	Surcharge Rate	Current Rates		
18	Block 1	First	10,000		601,511	0.39345	(0.01200)	229,448	12,939	5.64%	0.02151	0.00000	0.02151	
19	Block 2	Next	112,500		1,058,270	0.36652	(0.01124)	375,979	21,197	5.64%	0.02003	0.00000	0.02003	
20	Block 3	Next	477,500		546,074	0.25742	(0.00789)	136,260	7,683	5.64%	0.01407	0.00000	0.01407	
21	Block 4	All Over	600,000		0	0.05743	0.00000	0	0	5.64%	0.00324	0.00000	0.00324	
22	Annual Demand Charges per Dth of				45,660	18.33000	(0.65397)	807,088	45,506	5.64%	0.99662	0.00000	0.99662	
23	Contract Firm Transportation				2,251,515			1,548,775	87,324	5.64%				
Utah TSF & TSI					DNG Rates				STEP		STEP		Current Rates	
Volumetric Rates		Dth			Dth	DNG Rate	Surcredit 1	Revenues	Surcharge Revenue	Percentage Increase	Surcharge Rate	Current Rates		
24	Block 1	First	200		2,737,520	0.74599	(0.04435)	1,920,741	23,296	1.21%	0.00851	0.00000	0.00851	
25	Block 2	Next	1,800		12,080,587	0.48648	(0.02899)	5,526,692	67,047	1.21%	0.00555	0.00000	0.00555	
26	Block 3	Next	98,000		28,844,974	0.19718	(0.01185)	5,345,621	64,901	1.21%	0.00225	0.00000	0.00225	
27	Block 4	All Over	100,000		12,058,412	0.07418	(0.00439)	841,571	10,250	1.21%	0.00085	0.00000	0.00085	
28	Annual Demand Charges per Dth of				224,066	26.18000	(1.56163)	5,516,134	66,890	1.21%	0.29853	0.00000	0.29853	
29	Contract Firm Transportation				55,945,559			19,150,759	232,226	1.21%				
Utah MT					DNG Rates				STEP		STEP		Current Rates	
Volumetric Rates		Dth			Dth	DNG Rate	Surcredit 1	Revenues	Surcharge Revenue	Percentage Increase	Surcharge Rate	Current Rates		
30	All Usage	All Over	0		21,619	0.83868	0.00000	18,131	547	3.02%	0.02529	0.00000	0.02529	
31	Total Volumetric Charges				21,619			18,131						
32									Total	\$5,300,000				

**EFFECT ON GS TYPICAL CUSTOMER  
80 DTHS - ANNUAL CONSUMPTION**

	(A) Rate Schedule	(B) Month	(C) Usage In Dth	(D) Billed at Current Rate Effective 12/1/2019	(E) Billed at Proposed Rate	(F) Change
1	GS	Jan	14.9	\$115.70	\$116.47	\$0.77
2		Feb	12.5	98.15	98.79	0.64
3		Mar	10.1	80.60	81.12	0.52
4		Apr	8.3	57.88	58.21	0.33
5		May	4.4	33.85	34.03	0.18
6		Jun	3.1	25.85	25.97	0.12
7		Jul	2.0	19.07	19.15	0.08
8		Aug	1.8	17.84	17.91	0.07
9		Sep	2.0	19.07	19.15	0.08
10		Oct	3.1	25.85	25.97	0.12
11		Nov	6.3	52.82	53.14	0.32
12		Dec	11.5	90.84	91.43	0.59
13		Total	80.0	\$637.52	\$641.34	\$3.82
					Percent Change:	0.60 %