

**SUMMARY OF TEST-YEAR GAS RELATED COSTS AND REVENUES CREDITS**

	(A) Component	(B) Costs	(C) Dth 1/	(D) \$ per Dth
<b>WEXPRO I</b>				
1	Dominion Energy Production 2/	\$212,011,180		
2	Wexpro I Revenue Sharing Credits 3/	(15,483,488)		
3	Net Dominion Energy Production Costs	\$196,527,692	52,631,335	\$3.73404
4	Gathering 4/	22,012,632		
5	Total Wexpro I Cost of Production	\$218,540,323	52,631,335	\$4.15229
<b>WEXPRO II</b>				
6	Wexpro II Production 5/	\$44,371,512		
7	Wexpro II Revenue Sharing Credits 6/	(1,516,756)		
8	Net Cost of Wexpro II Production	\$42,854,756	13,778,383	\$3.11029
9	Gathering 7/	2,936,368		
10	Total Wexpro II Cost of Production	\$45,791,125	13,778,383	\$3.32340
11	Sales of Cost-of-Service Gas 8/	-	0	\$0.00000
12	Total Cost-of-Service Production	\$264,331,448	66,409,717	\$3.98031
13	Dominion Energy Contract Gas 9/	125,442,128	52,183,425	\$2.40387
14	Injection / Withdrawal Adjustment 10/	1,099,682		
15	Transportation, Other Costs & Peak Hour Service 11/	69,062,780	131,819,947	\$0.52392
16	Storage and Working Gas 12/	20,505,219		
17	Dominion Energy - Related Gas Costs for Rate Purposes 13/	\$480,441,257	114,998,605	\$4.17780

1/ Estimated into-pipe volumes used for Wexpro dths.  
2/ DEU Exhibit 1.1, Page 18, Line 1405, Column H.  
3/ DEU Exhibit 1.4, Page 3, Line 8.  
4/ DEU Exhibit 1.3, Page 1, Lines 26 + 28.  
5/ DEU Exhibit 1.1, Page 21, Line 1642, Column H.  
6/ DEU Exhibit 1.4, Page 3, Line 16.  
7/ DEU Exhibit 1.3, Page 1, Line 27.  
8/ DEU Exhibit 1.4, Page 3, Line 17.  
9/ DEU Exhibit 1.2, Line 6.  
10/ DEU Exhibit 1.4, Page 2, Line 6.  
11/ DEU Exhibit 1.3, Page 1, Lines 14 + 23 + 29 +33.  
12/ DEU Exhibit 1.3, Page 2, Line 28.  
13/ DEU Exhibit 1.6, Page 1, Line 4.

**ANNUALIZED UNIT COST OF STORAGE GAS**

(A)	(B)	(C)	(D)
	Dth	Average Rate	Total Costs
1 Company Production 1/	66,409,717	\$3.98031	\$264,331,448
2 Purchased Gas 2/	52,183,425	\$2.40387	125,442,128
3 Average Price	118,593,142	\$3.28665	\$389,773,576
Storage 3/			
4 Withdrawals	16,007,133	\$3.71075	\$59,398,532
5 Injections	(15,910,570)	\$3.66416	(58,298,851)
6 Storage Adjustment			\$1,099,682

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- 1/ DEU Exhibit 1.4, Page 1, Line 12.
  - 2/ DEU Exhibit 1.2, Line 6.
  - 3/ Dominion Energy planned volumes.

**OTHER REVENUES 1/**

	(A)	(B)	(C)	(D)
	Account Number	Account Name		12 Months Ending Mar 2020
<b>WEXPRO I</b>				
1	483	Sales for Resale		\$3,234,281
2	490	Plant By-Product		3,101,145
3	492	Gasoline and Oil Sales	\$446,472	
4	758-1	Gasoline and Oil Cost	<u>(73,623)</u>	
5		Net Gasoline and Oil Sales		372,849
6	495-1	Overriding Royalty Revenue		8,775,213
7	495-2	Oil Revenue Received from Wexpro		0
8		Total Wexpro I		<u>\$15,483,488</u>
<b>WEXPRO II</b>				
9	483	Sales for Resale		\$0
10	490	Plant By-Product		480,000
11	492	Gasoline and Oil Sales	\$1,629,135	
12	758-1	Gasoline and Oil Cost	<u>(273,810)</u>	
13		Net Gasoline and Oil Sales		1,355,325
14	495-1	Overriding Royalty Revenue		0
15	495-2	Oil Revenue Received from Wexpro		(318,569)
16		Total Wexpro II		<u>\$1,516,756</u>
17		Sales of Cost-of-Service Gas		0
18		Grand Total (Line 8 + Line 16 + Line 17)		<u>\$17,000,244</u>

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1/ Forecasted 12-month test year.