

Attachment 1

**Questar Gas Company
ThermWise® Programs
Actual and Forecast Expenditures
As of June 30, 2020**

	(A)	(B)	(C)	(D)	(E)	(F)
	Year-to-Date May 2020	June 2020 Results	Year-End 2020 Forecast	YTD as of June 30, 2020 plus Forecast		
Program	Actual	June Expenditures	Forecast	TOTAL		
	Actual plus Forecast	Budget	% of Budget			
1 ThermWise® Appliance Program	1,698,202	342,891	2,041,093	4,082,186	6,172,929	66%
2 ThermWise® Builder Program	3,156,189	915,988	3,272,177	7,344,354	5,830,063	126%
3 ThermWise® Business Program	1,711,531	129,750	1,441,281	3,282,562	3,109,198	106%
4 ThermWise® Home Energy Plan	159,094	25,816	184,910	369,820	574,812	64%
5 ThermWise® Weatherization Program	3,831,975	762,617	3,344,592	7,939,185	7,982,079	99%
6 ThermWise® Energy Comparison Report	326,072	81,121	162,193	569,385	570,000	100%
7 Market Transformation	669,777	52,759	522,537	1,245,073	1,320,000	94%
8 Low Income Weatherization	337,456	2,582	340,038	680,077	867,270	78%
9 TOTAL	11,890,296	2,313,525	11,308,821	25,512,643	26,426,350	97%