

Dominion Energy Utah
333 South State Street, Salt Lake City, UT 84145
Mailing Address:
P.O. Box 45360, Salt Lake City, UT 84145
DominionEnergy.com



June 10, 2021

Docket No. 20-057-20 and 21-057-02

Utah Public Service Commission
Heber M. Wells Building
P. O. Box 45585
Salt Lake City, UT 84145-0585

Dear Commissioners:

In addition to the current requirement that Questar report to the Commission when any DSM program reaches 90% of its budget, if any DSM program reaches fifty percent (50%) of its budget before June 2010 or eighty percent (80%) by August 2010, Questar must notify the Commission.

Per the Order and the Division of Public Utilities (DPU) request in its memorandum (Memorandum, Docket No. 10-057-15, Questar Gas DSM budget for 2011, December 6, 2010) to keep "current reporting requirements in place" for future ThermWise® program years, the Company reports that in the month of April 2021, the Market Transformation Program surpassed fifty percent (50%) of the 2021 budget.

At the end of March, the Market Transformation Program had expenses of \$0.57 million or forty-three percent (43%) of the 2021 budget. Expenditures for the Market Transformation Program in the month of April totaled \$0.19 million, which brought program spending to fifty-seven percent (57%) of the 2021 budget.

The majority of costs for the Market Transformation Program typically occur in the first and fourth quarters, when marketing of the ThermWise® programs is at its peak and which coincides with the heating season.

The Company forecasts that the Market Transformation program will not exceed 100% of budget or \$1.3 million respectively in 2021 (Attachment 1, Line 7). The Company forecasts that total program spending for 2021 could reach \$25.8 million or ninety-five percent (95%) of the approved \$27.1 million budget (Attachment 1, Line 9).

If this participation trend does continue, these higher than expected customer rebate totals would result in higher related Dth savings than budgeted. Higher customer participation rates would also improve the overall program cost-effectiveness.

Dominion Energy Utah will continue to closely monitor customer participation and efficiently manage spending for all ThermWise® programs and the Market Transformation initiative. Detailed quarterly reports will continue to be provided to the Division of Public Utilities on actual program spending and customer participation compared to budget.

Respectfully Submitted,

Michael A. Orton

Michael A. Orton

cc: Division of Public Utilities

Committee of Consumer Services

Attachment 1

**Dominion Energy
ThermWise® Programs
Actual and Forecast Expenditures
As of April 30, 2021**

	(A)	(B)	(C)	(D)	(E)	(F)
	Year-to-Date March 2021	April 2021 Results	Year-End 2021 Forecast	YTD as of April 30, 2021 plus Forecast		
Program	Actual	April Expenditures	Forecast	TOTAL		
	Actual plus Forecast	Budget	% of Budget			
1 ThermWise® Appliance Program	880,680	652,650	2,816,661	4,349,991	4,855,850	90%
2 ThermWise® Builder Program	1,194,894	1,354,687	5,239,162	7,788,742	7,792,260	100%
3 ThermWise® Business Program	511,727	299,747	2,072,948	2,884,422	3,435,818	84%
4 ThermWise® Home Energy Plan	80,159	79,567	269,452	429,178	498,467	86%
5 ThermWise® Weatherization Program	2,086,640	1,373,293	4,329,866	7,789,799	7,812,879	100%
6 ThermWise® Energy Comparison Report	154,117	11,240	360,715	526,073	530,000	99%
7 Market Transformation	566,537	188,371	509,817	1,264,726	1,320,000	96%
8 Low Income Weatherization	281,502	34,459	431,923	747,884	812,365	92%
9 TOTAL	5,756,257	3,994,015	16,030,543	25,780,815	27,057,639	95%