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TEST-YEAR GAS COST ALLOCATION

	(A)	(B) Allocation	(C)	(D)	(E)			
		Factor 1/	System	Wyoming	Utah			
	COMMODITY							
1	Dominion Energy Production (DEU Exhibit 1.2, p 1)	2	\$230,667,770	\$7,669,016	\$222,998,755			
2	Other Revenue's Credit (DEU Exhibit 1.2, p 2)	2	(14,744,583)	(490,213)	(14,254,370)			
3	Gathering (DEU Exhibit 1.2, p 3, ln 4) - Demand	1	6,199,001	185,974	6,013,027			
4	Gathering (DEU Exhibit 1.2, p 3, Ins 5, 6, 12) - Commodity	2	9,126,368	303,425	8,822,943			
5	Net Cost of Dominion Energy Production	-	\$231,248,556	\$7,668,201	\$223,580,355			
6	Dominion Energy Contract Gas (DEU Exhibit 1.2, p 4)	2	203,025,763	6,750,001	196,275,762			
7	Injection / Withdrawal Adjustment (DEU Exhibit 1.2, p 5, ln 3)	2	(1,937,936)	(64,431)	(1,873,506)			
8	Working Gas Costs (DEU Exhibit 1.2, p 5, ln 17)	2	2,821,516	93,807	2,727,709			
		=						
9	TOTAL COMMODITY		\$435,157,898	\$14,447,579	\$420,710,319			
SNG								
10	Transportation (DEU Exhibit 1.4, p 1, ln 15) - Demand	1	67,809,470	2,034,327	65,775,143			
11	Transportation (DEU Exhibit 1.4, p 1, ln 25) - Commodity	2	534,719	17,778	516,941			
			,	,	,			
12	Other Transportation (DEU Exhibit 1.4, p 1, ln 26)	2	3,488,069	115,968	3,372,101			
13	Peak Hour Service (DEU Exhibit 1.4, p 1, ln 29)	1	2,734,899	82,049	2,652,850			
14	Storage (DEU Exhibit 1.4, p 2, ln 5) - Demand	1	14,025,058	420,761	13,604,297			
15	Storage (DEU Exhibit 1.4, p 2, ln 12) - Commodity	2	442,881	14,724	428,157			
		=						
16	TOTAL SNG		\$89,035,096	\$2,685,606	\$86,349,490			
17	TOTAL GAS COST	=	\$524,192,994	\$17,133,185	\$507.059,809			
17	TOTAL GAS COST		φ324, 192,994	φ17,133,103	φ307,039,809			
		-						
1/	Allocation Factors		<u>Total</u>	Wyoming	<u>Utah</u>			
	#1 Peak Day Demand	Dth-	1,240,574	37,218	1,203,356			
	#1 Peak Day Demand	Percent-	100.00%	3.00%	97.00%			
	#2 Commodity Sales - All	Dth-	117,192,522	3,896,302	113,296,220			
		Percent-	100.00%	3.32%	96.68%			