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July 15, 2022

Docket No. 21-057-25 and 22-057-01

Utah Public Service Commission
Heber M. Wells Building
P. O. Box 45585
Salt Lake City, UT 84145-0585

Dear Commissioners:

Dominion Energy Utah (Company) respectfully submits to the Utah Public Service Commission (Commission), pursuant to the order issued in Docket No. 09-057-15, dated January 12, 2010 (Order), a report on DSM expenditures to date. Specifically, the Order in paragraph 1 states:

“In addition to the current requirement that Questar report to the Commission when any DSM program reaches 90% of its budget, if any DSM program reaches fifty percent (50%) of its budget before June 2010 or eighty percent (80%) by August 2010, Questar must notify the Commission.”

Per the Order and the Division of Public Utilities (DPU) request in its memorandum (Memorandum, Docket No. 10-057-15, Questar Gas DSM budget for 2011, December 6, 2010) to keep “current reporting requirements in place” for future ThermWise[®] program years, the Company reports that in the month of May 2022, the Market Transformation Initiative surpassed fifty percent (50%) of the 2022 budget.

At the end of April, the Market Transformation Initiative had expenses of \$0.53 million or forty percent (40%) of the 2022 budget. Expenditures for the Market Transformation Initiative in the month of May totaled \$0.25 million, which brought program spending to fifty-nine percent (59%) of the 2022 budget.

Historically, the majority of costs for the Market Transformation Initiative occur in the first and fourth quarters of every calendar year. This pattern repeats because the marketing of the ThermWise[®] programs is either being broadcast through different forms of Utah media (January – March) or in production for the next program year (October – December). In the fifteen-year history of the ThermWise[®] programs (2007-2021), Market Transformation

Initiative expenditures have averaged 73% of annual Commission-approved budgets. In 2022, the Company forecasts that the Market Transformation Initiative will not exceed 100% of the \$1.32 million budget. The Company additionally forecasts that the ThermWise® programs will not exceed the 2022 Commission-approved total budget of \$30.2 million.

Dominion Energy Utah will continue to closely monitor customer participation and efficiently manage spending for all ThermWise® programs and the Market Transformation Initiative. Detailed quarterly reports will continue to be provided to the Division of Public Utilities on actual program spending and customer participation compared to budget.

Respectfully Submitted,

Michael A. Orton

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cc: Division of Public Utilities
Office of Consumer Services