

Dominion Energy Utah
333 South State Street, Salt Lake City, UT 84145
Mailing Address:
P.O. Box 45360, Salt Lake City, UT 84145
DominionEnergy.com



December 20, 2022

Docket No. 21-057-25 and 22-057-01

Utah Public Service Commission
Heber M. Wells Building
P. O. Box 45585
Salt Lake City, UT 84145-0585

Dear Commissioners:

Dominion Energy Utah (the Company) respectfully submits this report on Energy Efficiency expenditures and dekatherm (Dth) savings to date, to the Utah Public Service Commission (Commission), pursuant to the order issued on January 16, 2007 in Docket No. 05-057-T01, (Order). Specifically, paragraph 4 of the Order provides:

Questar shall report to the Commission when the amount spent for any program reaches ninety percent of the budgeted amount, with an estimate of the projected spending needed for the remainder of the year. To the extent the projected spending exceeds the original budgeted amount Questar must seek Commission approval for the higher projected levels of spending.

Accordingly, Dominion Energy Utah reports that in the month of November 2022 actual spending for the Builder and Low-Income Efficiency programs reached ninety percent (90%) of the respective 2022 program budgets.

At the end of October, spending in the Builder Program totaled \$8.26 million or eighty-six percent (86.9%) and the Low-Income Efficiency Program totaled \$0.67 million or eighty-nine percent (89.8%) of the 2022 budget. Expenditures in the month of November for the Builder Program totaled \$0.33 million and the Low-Income Program totaled \$0.02 million. This resulted in the Builder Program reaching a total of \$8.58 million or ninety percent (90.3%) and the Low-Income Efficiency Program reaching a total of \$0.69 million or ninety-two percent (92.3%) of the respective 2022 program budgets.

The Builder and Low-Income Efficiency programs are on target to meet forecasted budgets. The Builder Program has experienced good participation in the Pay-for-Performance whole-home rebate measure, 95% annual fuel utilization efficiency (AFUE) furnaces, and high efficiency water heating measures. The majority of program cost for the Low-Income Program are associated with the semi-annual payments of \$250,000 (\$500,000 total for 2022) to the State of Utah Weatherization agency for furnace replacements. Total furnace replacement projects will be reported in the year-end 2022 Energy Efficiency Report.

The Company forecasts that the Builder Program will meet 100% of the \$9.50 million 2022 budget. In addition, the Company forecasts that the Low-Income Program will meet 100% of the \$0.75 million budget in 2022. The Company forecasts that the ThermWise[®] programs in total will not exceed the 2022 Commission-approved budget of \$30.2 million.

Dominion Energy Utah will continue to closely monitor customer participation and efficiently manage spending for all ThermWise[®] programs and the Market Transformation Initiative. A year-end report for 2022 of actual program spending and customer participation compared to budget will be provided within the first 45 days of 2023 to the Division of Public Utilities.

Respectfully Submitted,

Michael A. Orton

Michael A. Orton

CC: Division of Public Utilities
Office of Consumer Services