



May 19, 2022

Chris Parker  
Utah Division of Public Utilities  
Heber M. Wells Building, 4th Floor  
P. O. Box 146751  
Salt Lake City, UT 84114-6751

Re: Replacement Infrastructure Annual Plan and Budget, First Quarter Variance Report  
Docket No. 21-057-27

Dear Chris,

Questar Gas Company dba Dominion Energy (Dominion Energy or the Company) respectfully submits this report and its accompanying exhibit to the Utah Division of Public Utilities (Division) in accordance with the Report and Order issued February 21, 2014 in Docket No. 13-057-05 (Order). In the Order, the Utah Public Service Commission (Commission) approved a Partial Settlement Stipulation (attached to the Order as Appendix A). Paragraph 22(C) of the Partial Settlement Stipulation indicates that the Company will file quarterly variance reports showing the actual expenditures in the infrastructure replacement program, as compared to the budget, and describing any material variances from the most current replacement schedule.

On November 15, 2021, Dominion Energy submitted its Replacement Infrastructure Annual Plan and Budget in Docket No. 21-057-27 (2022 Budget) to the Commission. The 2022 Budget included a budget for high pressure feeder line (HP) and intermediate high-pressure belt main (IHP) replacement projects during 2022.

The attached Exhibit 1 provides budgeted amounts for both HP and IHP projects to be replaced in 2022, as well as the amount spent for each replacement project through March 31, 2022. Column B of Exhibit 1 shows the budget by project. Column C shows the costs through the first quarter of 2022. Column D shows the variance for 2022 for each of these projects.

The Company will continue to provide quarterly feeder line progress updates on an ongoing basis. If you or your staff have additional questions concerning these reports, please contact me.

Sincerely,

/s/ Kelly Mendenhall

Kelly Mendenhall  
Director  
Regulatory and Pricing

cc: Public Service Commission  
Office of Consumer Services

**2022 Infrastructure Replacement Budget**  
For the First Quarter Ending March 31, 2022

A	B	C	D
Feeder Line	2022 Budget	Actual Costs as of March 31, 2022	Variance (Over) / Under
<b>High Pressure</b>			
1 FL43	\$16,145,000	\$5,525,827	\$10,619,173 1/
2 FL13	\$33,200,240	\$8,808,708	\$24,391,532
3 FL12	\$5,007,285	\$224,440	\$4,782,845
4 FL33	\$12,460,000	\$3,053	\$12,456,947
5 Other	\$0	\$289,119	(\$289,119) 2/
6 <b>Total High Pressure</b>	<b>\$66,812,525</b>	<b>\$14,851,147</b>	<b>\$51,961,378</b>
<b>Intermediate High Pressure</b>			
7 Salt Lake County Total	\$10,000,000	\$1,194,282	\$8,805,718
8 <b>Total Intermediate High Pressure</b>	<b>\$10,000,000</b>	<b>\$1,194,282</b>	<b>\$8,805,718</b>
9 Pre-engineering (Future Projects)	\$550,000	\$366,622	\$183,378
10 <b>Total</b>	<b>\$77,362,525</b>	<b>\$16,412,051</b>	<b>\$60,950,474</b>

1/ FL43 will be replaced by FL134

Due to a variety of factors, more work is able to be completed in 2022 than originally budgeted for for FL42,

2/ FL47, and FL19. The work is expected to total approximately \$1.2 million cumulatively for these projects for 2022.

## CERTIFICATE OF SERVICE

This is to certify that a true and correct copy of the 1<sup>st</sup> Quarter 2022

Infrastructure Tracker Update was served upon the following persons by e-mail on

May 19, 2022:

Patricia E. Schmid  
Justin C. Jetter  
Assistant Attorneys General  
160 East 300 South  
P.O. Box 140857  
Salt Lake City, UT 84114-0857  
[pschmid@agutah.gov](mailto:pschmid@agutah.gov)  
[jjetter@agutah.gov](mailto:jjetter@agutah.gov)  
Counsel for the Division of Public Utilities

Chris Parker  
William Powell  
Utah Division of Public Utilities  
160 East 300 South  
P.O. Box 146751  
Salt Lake City, Utah 84114-6751  
[chrisparker@utah.gov](mailto:chrisparker@utah.gov)  
[wpowell@utah.gov](mailto:wpowell@utah.gov)

Robert J. Moore  
Assistant Attorney General  
500 Heber M. Wells Building  
160 East 300 South  
Salt Lake City, UT 84111  
[rmoore@agutah.gov](mailto:rmoore@agutah.gov)  
Counsel for the Office of Consumer  
Services

Michele Beck, Director  
Office of Consumer Services 160  
East 300 South  
P.O. Box 146782  
Salt Lake City, UT 84114-6782  
[mbeck@utah.gov](mailto:mbeck@utah.gov)

/s/ Ginger Johnson \_\_\_\_\_