



August 1, 2022

Chris Parker
Utah Division of Public Utilities
Heber M. Wells Building, 4th Floor
P. O. Box 146751
Salt Lake City, UT 84114-6751

Re: Replacement Infrastructure Annual Plan and Budget, Second Quarter Variance Report
Docket No. 21-057-27

Dear Chris,

Questar Gas Company dba Dominion Energy (Dominion Energy or the Company) respectfully submits this report and its accompanying exhibit to the Utah Division of Public Utilities (Division) in accordance with the Report and Order issued February 21, 2014 in Docket No. 13-057-05 (Order). In the Order, the Utah Public Service Commission (Commission) approved a Partial Settlement Stipulation (attached to the Order as Appendix A). Paragraph 22(C) of the Partial Settlement Stipulation indicates that the Company will file quarterly variance reports showing the actual expenditures in the infrastructure replacement program, as compared to the budget, and describing any material variances from the most current replacement schedule.

On November 15, 2021, Dominion Energy submitted its Replacement Infrastructure Annual Plan and Budget in Docket No. 21-057-27 (2022 Budget) to the Commission. The 2022 Budget included a budget for high pressure feeder line (HP) and intermediate high-pressure belt main (IHP) replacement projects during 2022.

The attached Exhibit 1 provides budgeted amounts for both HP and IHP projects to be replaced in 2022, as well as the amount spent for each replacement project through June 30, 2022. Column B of Exhibit 1 shows the budget by project. Column C shows the costs through the second quarter of 2022. Column D shows the variance for 2022 for each of these projects.

The Company will continue to provide quarterly feeder line progress updates on an ongoing basis. If you or your staff have additional questions concerning these reports, please contact me.

Sincerely,

/s/ Kelly Mendenhall

Kelly Mendenhall
Director
Regulatory and Pricing

cc: Public Service Commission
Office of Consumer Services

2022 Infrastructure Replacement Budget
For the Second Quarter Ending June 30, 2022

A	B	C	D
Feeder Line	2022 Budget	Actual Costs as of June 30, 2022	Variance (Over) / Under
High Pressure			
1 FL43	\$16,145,000	\$8,988,622	\$7,156,378 1/
2 FL13	\$33,200,240	\$24,062,128	\$9,138,112
3 FL12/FL33	\$17,467,285	\$3,316,455	\$14,150,830 2/
4 Other	\$0	\$786,516	(\$786,516) 3/
5 Total High Pressure	\$66,812,525	\$37,153,721	\$29,658,804
Intermediate High Pressure			
6 Salt Lake County Total	\$10,000,000	\$4,386,939	\$5,613,061
7 Total Intermediate High Pressure	\$10,000,000	\$4,386,939	\$5,613,061
8 Pre-engineering (Future Projects)	\$550,000	\$728,713	(\$178,713)
9 Total	\$77,362,525	\$42,269,373	\$35,093,152

1/ FL43 will be replaced by FL134

The Company's original budget showed FL33 and FL12 on separate rows, but engineering and system configuration have decided that the portion of FL33 replaced this year will be renamed FL12. As such, the

2/ FL12 and FL33 rows have been combined to align with the Company's treatment of this year's FL12 and FL33 replacement as one project and one new resulting feederline (FL12).

3/ Due to a variety of factors, more work is able to be completed in 2022 than originally budgeted for for FL42, FL47, and FL19. The work is expected to total approximately \$1.2 million cumulatively for these projects for 2022.

CERTIFICATE OF SERVICE

This is to certify that a true and correct copy of the 2nd Quarter 2022 Infrastructure Tracker Update was served upon the following persons by e-mail on August 1, 2022:

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/s/ Ginger Johnson _____