Cost of Service Allocation

	А		В	С		
	Commission Ordered Revenue Requirement 1/		Percent of Total	Total Tracker Revenue		_
1 GS	\$	343,311,795	87.71%	\$	2,157,116	
2 FS		2,811,909	0.72%	\$	17,668	
3 NGV		2,731,602	0.70%	\$	17,163	
4 IS		151,600	0.04%	\$	953	
5 TSF & TSI		40,061,659	10.23%	\$	251,718	
6 MT		-	0.00%	\$	-	
7 TBF		2,368,404	0.61%	\$	14,881	_
8 Totals	\$	391,436,969	100%	\$	2,459,499	2/

Per Docket 19-057-02, Report and Order
Total calculated surcharge amount from Exhibit 1.3, Column D, line 13