



SPENCER J. COX
Governor

DEIDRE M. HENDERSON
Lieutenant Governor

UTAH DEPARTMENT OF COMMERCE

Division of Public Utilities

MARGARET W. BUSSE
Executive Director

CHRIS PARKER
Division Director

Action Request Response

To: Public Service Commission of Utah

From: Utah Division of Public Utilities

Chris Parker, Director
Brenda Salter, Assistant Division Director
Shauna Benvegnu-Springer, Utility Technical Consultant

Date: January 19, 2023

Re: **Docket No(s). 21-057-25 and 22-057-01**, Dominion Energy Utah's Report on Energy Efficiency Expenditures and Dekatherm Savings to Date

Recommendation (Acknowledge)

The Division of Public Utilities ("Division") recommends that the Public Service Commission of Utah ("Commission") acknowledge the results of the updated expenditures for the 2022 Energy Efficiency Programs for Dominion Energy Utah ("Company").

Issue

On December 20, 2022, the Company filed with the Commission a report on Energy Efficiency expenditures and dekatherm savings to date, in compliance with the order of January 16, 2007, in Docket No. 05-057-T01. The Commission issued an Action Request to the Division on December 21, 2022, requesting the Division review the filing for compliance and make any recommendations by January 20, 2023. This memorandum addresses the Commission's request.

Background

The Commission's order in Docket No. 05-057-T01 issued on January 16, 2007, states the Company shall report to the Commission when expenditures for any program are ninety

Division of Public Utilities

Heber M. Wells Building • 160 East 300 South • P.O. Box 146751 Salt Lake City, UT 84114-6741
www.dpu.utah.gov • telephone (801) 530-7622 • toll-free in Utah (877) 874-0904 • fax (801) 530-6512

percent (90%) or higher of the budget amount, along with an estimate of the remaining needs for the program year. Should the projected expenditures exceed the annual budget amount, the Company must request approval for the higher projected level of spending. On December 20, 2022, the Company reported that in November 2022, spending for the Builder and Low-Income Energy Efficiency programs reached ninety percent (90%) of its 2022 program budgets.

Discussion

The Division reviewed the information the Company submitted to the Commission addressing the ninety percent (90%) expenditures for the Builder Program and the Low-Income Program. In forecasting the program needs for the remainder of the year, the Company stated that the Builder Program and the Low-Income Program would utilize 100% of their respective program budgets. The Company anticipated the ThermWise® programs would not exceed its 2022 budget of \$30.2 million. The Company has continued to closely monitor customer participation and manage the spending of all the ThermWise® programs and the Market Transformation Initiative to spend under the budget overall. The final year-end results of the Energy Efficiency programs will be filed on or before February 15, 2023.

Conclusion

The Division acknowledges that the Company has complied with the requirement of January 16, 2007, in Docket No. 05-057-T01 as submitted. The Division recommends that the Commission acknowledge the updated expenditures for the 2022 Energy Efficiency Programs for the Company.

cc: Michael A. Orton, Dominion Energy Utah
Michele Beck, Office of Consumer Services