

Mike Rawlins (Services - 6)

From: Bruce L Young (Services - 6)
Sent: Wednesday, February 9, 2022 7:55 AM
To: Mike Rawlins (Services - 6)
Subject: FW: 2022 Capital Budget Requests
Attachments: 2022-2026 DEUWI Capital Budget Submission Template vTC.xlsx

From: Bruce L Young (Services - 6)

Sent: Thursday, August 5, 2021 2:31 PM

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Subject: 2022 Capital Budget Requests

This is the Call Letter to begin preparation of the 2022-2026 Capital Budget for Dominion Energy Utah, Wyoming, Idaho Capital projects.

Please send a completed form to Bruce Young and Robert Burya with a CC to your supervisor by August 31st.

If you have any questions feel free to email or call Bruce (801-726-6673) or Robert (801-631-7337).

Attached is a template that will need to be completed listing your capital project requests for 2021-2025, which includes estimated spend and a rating of the project based on several categories. Please share the file with your teams and submit one template for each budget owner with the list of projects to be considered for the 2021-2025 Capital Budget. Only projects submitted through this process will be considered for the 2021 Capital Budget.

Schedule:

August 31	All Capital project requests for 2022-2026 due to Bruce Young and Robert Burya.
August through September	Meet with Operations and Engineering Management to review Project Submittals
Early October	Finalize 2022-2026 capital budgets with DEUWI Management; communicate 2022 approved capital project list
October – December	Update Capital Budget as required 2021 year-end forecast impacts on 2022 budget

The attached 2022-2026 DEUWI Submission Template file contains the following tabs:

- **Template Tips** – Instructions for completing the Submission Template
- **DEUWI Submissions Template** – Template to submit and justify all capital projects for 2022
 - All capital expenses for anything with wheels (i.e. backhoes, trailers, etc) will need to be submitted through fleet for 2022
 - All capital projects must be for assets of greater than \$2,000. Anything less may be charged to a larger project if appropriate, otherwise they should be expensed as O&M.
 - Break out the total capital spend calculated by the month spend is expected to occur
- **Prior Year Submissions** – A list of all capital budget items previously submitted
 - Use this file to identify items that have been submitted previously and move them to the **DEUWI Submissions Template** if needed in 2021

If you have any questions or concerns, please contact Bruce Young or Robert Burya.

Thanks,

Bruce Young
Financial Planning & Analysis – DE West
(801) 324-5345