Dominion Energy Utah
Docket No. 22-057-03
DEU Exhibit 3.37R

# Tracker Budget and Spend

| Year | Budgeted | Actual | Variance (Over)/ Under | Variance Percent |
|---|---|---|---|---|
| 2014 | 65,000,000 | 68,233,344 | (3,233,344) | -4.97% |
| 2015 | 62,866,656 | 66,425,036 | (3,558,380) | -5.66% |
| 2016 | 70,890,000 | 70,556,816 | 333,184 | 0.47% |
| 2017 | 69,417,000 | 68,991,700 | 425,300 | 0.61% |
| 2018 | 63,870,000 | 61,132,189 | 2,737,811 | 4.29% |
| 2019 | 70,936,572 | 71,074,093 | (137,521) | -0.19% |
| 2020 | 72,200,000 | 73,381,881 | (1,181,881) | -1.64% |
| 2021 | 73,929,069 | 73,777,243 | 151,826 | 0.21% |
| **Total** | 549,109,297 | 553,572,302 | (4,463,005) | -0.81% |
| | | Average Variance: | | -0.86% |