

## DEUWI Headcount

### 2022 Budget to September 1, 2022 Actuals

Summary				
	2022	2022		
Area	Budget	YTD Actual	Posted	Total Actual and Posted
Operations	445	437	14	451
Engineering	178	168	11	179
Energy Efficiency	22	23	0	23
Gas D Shared Service	125	120	0	120
Gas Supply	6	6	0	6
Customer Experience	148	143	1	144
<b>Total</b>	<b>924</b>	<b>897</b>	<b>26</b>	<b>923</b>

Detail				
	2022	2022		
Descr	Budget	Actual	Posted	Total Actual and Posted
Operations Mgmt	5	6		6
Meter Inspections	9	8		8
Meter Reading	15	16		16
AMR Implement	4	2		2
Ogden Ops	37	37	1	38
Logan Ops	13	13		13
Richfield Ops	9	9	1	10
Cedar City Ops	10	10		10
St. George Ops	16	15		15
Price Ops	6	6		6
Vern & Roos Ops	10	10		10
Moab & Mont Ops	7	7		7
Salt Lake - Gen	64	66	1	67
Park City Ops	17	16		16
Cent UT Region	45	42	2	44
West - General	45	46	2	48
Bluffdale Centr	15	11		11
Rock Springs	13	13	1	14
Evanston	14	14		14
SysWide Ops Support	9	9		9
HP Const & Main	28	27	1	28

Meas & Control	26	28		28
Sys Integrity	7	7	3	10
Cathodic Protec	11	10	1	11
LNG Plant Ops	10	9	1	10
<b>Total</b>	<b>445</b>	<b>437</b>	<b>14</b>	<b>451</b>

Eng & PM Gen	6	5		5
Dist Eng	14	15		15
HP Eng	14	12	3	15
Surveying	5	5		5
Sys Plan & Anly	3	3	1	4
CAD Des Srvcs	8	7	1	8
Feed Line Rplce	19	15	2	17
Construction Mgmt	7	9		9
Nor PreConstruc	19	19		19
So PreCnstrct	12	11	1	12
So Inspection	0	1		1
Pre-Construction	4			0
Inspection	17	17	1	18
Cen Inspection	17	17	2	19
West Reg Inspct	17	17		17
Inspection Training	10	9		9
Operation R&D	2	2		2
Proced & Cont	4	4		4
<b>Total</b>	<b>178</b>	<b>168</b>	<b>11</b>	<b>179</b>

ENERGY EFFIC- DEUWI	15	15		15
KEY ACCOUNTS - DEUWI	7	8		8
<b>Total</b>	<b>22</b>	<b>23</b>	<b>0</b>	<b>23</b>

Land,Lease,Row-DEUWI	8	9		9
TECH TRAINING -DEUWI	19	18		18
DAMAGE PREV-DEUWI	5	5		5
<b>Total</b>	<b>32</b>	<b>32</b>	<b>0</b>	<b>32</b>

WELD SHOPS	12	11		11
FIELD SVCS DEUWI	14	14		14
DISPATCH - DEUWI	14	12		12
Gas Control	7	7		7
<b>Total</b>	<b>47</b>	<b>44</b>	<b>0</b>	<b>44</b>

Integrity Mgmt	13	12		12
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Eng Record Mgt	5	5		5
GIS/RECORDS - DEUWI	21	20		20
PIPELINE COMPL-DEUWI	7	7		7
Total	46	44	0	44

Fuel Mgt & StratPlan	6	6		6
Total	6	6	0	6

Credit&Collect-DEUWI	1	1		1
Credit&Collect-DEUWI	21	20		20
Cust Support-DEUWI	4	3		3
CIS - DEUWI	6	4	1	5
Billing - DEUWI	14	14		14
Payment Process	1	1		1
Customer Care-DEUWI	89	88		88
Customer Support	7	7		7
CONSUMER AFFAIRS	5	5		5
Total	148	143	1	144