

**Cost of Service Allocation**

	A	B	C
	Commission Ordered Revenue Requirement 1/	Percent of Total	Total Tracker Revenue
1 GS	\$ 343,311,795	87.71%	\$ 14,006,620
2 FS	2,811,909	0.72%	\$ 114,722
3 NGV	2,731,602	0.70%	\$ 111,445
4 IS	151,600	0.04%	\$ 6,185
5 TSF & TSI	40,061,659	10.23%	\$ 1,634,457
6 MT	-	0.00%	\$ -
7 TBF	2,368,404	0.61%	\$ 96,627
8 Totals	\$ 391,436,969	100%	\$ 15,970,057 2/

1/ Per Docket 19-057-02, Report and Order, pg 29 & 39

2/ Total calculated surcharge amount from Exhibit 1.1 page 6, line 15