

Infrastructure Tracker Rate Calculation

Utah GS		A	B	C	D	E		F	G	H	I	J	K	
Volumetric Rates					Dth	Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J) Difference	
1	Winter	Block 1	First	45	63,930,408	2.64801	169,288,360	9,548,939	5.64064%	0.14936	0.11305	0.03631		
2		Block 2	Over	45	16,525,450	1.44561	23,889,356	1,347,511	5.64064%	0.08154	0.06172	0.01982		
3	Summer	Block 1	First	45	26,593,069	1.94617	51,754,633	2,919,290	5.64064%	0.10978	0.08309	0.02669		
4		Block 2	Over	45	4,549,804	0.74377	3,384,008	190,880	5.64064%	0.04195	0.03175	0.01020		
5	<b>Total Volumetric Charges</b>				111,598,731		248,316,357	14,006,620	5.64064%					
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Utah NGV					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates			
Volumetric Rates					Dth	Dth	Base Rate	Revenues						
6	All Usage	All Over	0		289,772	8.11914	2,352,699	111,445	4.74%	0.38460	0.41445	(0.02985)		
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Utah FS					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates			
Volumetric Rates					Dth	Dth	Base Rate	Revenues						
7	Winter	Block 1	First	200	421,888	1.56992	662,330	32,028	4.84%	0.07592	0.05935	0.01657		
8		Block 2	Next	1,800	643,727	1.07247	690,378	33,384	4.84%	0.05186	0.04054	0.01132		
9		Block 3	All Over	2,000	215,071	0.54883	118,037	5,708	4.84%	0.02654	0.02075	0.00579		
Total Winter														
10	Summer	Block 1	First	200	564,415	1.03811	585,925	28,333	4.84%	0.05020	0.03924	0.01096		
11		Block 2	Next	1,800	578,756	0.54067	312,916	15,132	4.84%	0.02615	0.02044	0.00571		
12		Block 3	All Over	2,000	165,334	0.01703	2,816	136	4.84%	0.00082	0.00064	0.00018		
13	<b>Total Volumetric Charges</b>				2,589,191		2,372,402	114,722	4.84%					
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Utah IS					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates			
Volumetric Rates					Dth	Dth	Base Rate	Revenues						
14		Block 1	First	2,000	214,818	0.91912	197,444	5,950	3.01%	0.02770	0.02877	(0.00107)		
15		Block 2	Next	18,000	56,186	0.13879	7,798	235	3.01%	0.00418	0.00434	(0.00016)		
16		Block 3	All Over	20,000	0	0.08169	0	0	3.01%	0.00246	0.00256	(0.00010)		
17	<b>Total Volumetric Charges</b>				271,004		205,242	6,185	3.01%					
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Utah TBF					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates			
Volumetric Rates					Dth	Dth	Base Rate	Revenues						
18		Block 1	First	10,000	653,888	0.54628	357,206	13,552	3.79%	0.02072	0.01517	0.00555		
19		Block 2	Next	112,500	1,552,541	0.51196	794,839	30,154	3.79%	0.01942	0.01422	0.00520		
20		Block 3	Next	477,500	900,176	0.35939	323,514	12,273	3.79%	0.01363	0.00998	0.00365		
21		Block 4	All Over	600,000	0	0.07725	0	0	3.79%	0.00293	0.00215	0.00078		
22	Annual Demand Charges per Dth of				45,000	23.81000	1,071,450	40,648	3.79%	0.90329	0.66119	0.24210		
23	Contract Firm Transportation				3,151,605		2,547,009	96,627	3.79%					
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Utah TSF & TSI					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates			
Volumetric Rates					Dth	Dth	Base Rate	Revenues						
24		Block 1	First	200	2,404,361	1.17191	2,817,695	141,694	5.03%	0.05893	0.04501	0.01392		
25		Block 2	Next	1,800	10,648,863	0.76608	8,157,881	410,238	5.03%	0.03852	0.02942	0.00910		
26		Block 3	Next	98,000	31,085,115	0.31328	9,738,345	489,716	5.03%	0.01575	0.01203	0.00372		
27		Block 4	All Over	100,000	10,446,686	0.11595	1,211,293	60,913	5.03%	0.00583	0.00445	0.00138		
28	Annual Demand Charges per Dth of				222,022	47.64000	10,577,128	531,896	5.03%	2.39569	1.82980	0.56589		
29	Contract Firm Transportation				54,807,047		32,502,342	1,634,457	5.03%					
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Utah MT					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates			
Volumetric Rates					Dth	Dth	Base Rate	Revenues						
30	All Usage	All Over	0		25,468	0.81601	20,782	0	0.00%	0.00000	0.00000	0.00000		
31	<b>Total Volumetric Charges</b>				25,468		20,782							
32								Total	<b>\$15,970,057</b>					