

Dominion Energy Utah
333 South State Street, Salt Lake City, UT 84145
Mailing Address:
P.O. Box 45360, Salt Lake City, UT 84145
DominionEnergy.com



September 7, 2023

Docket No. 22-057-18 and 23-057-05

Utah Public Service Commission
Heber M. Wells Building
P. O. Box 45585
Salt Lake City, UT 84145-0585

Dear Commissioners:

Dominion Energy Utah (Company) respectfully submits to the Utah Public Service Commission (Commission), pursuant to the order issued in Docket No. 09-057-15, dated January 12, 2010 (Order), a report on DSM expenditures to date. Specifically, the Order in paragraph 1 states:

“In addition to the current requirement that Questar report to the Commission when any DSM program reaches 90% of its budget, if any DSM program reaches fifty percent (50%) of its budget before June 2010 or eighty percent (80%) by August 2010, Questar must notify the Commission.”

Per the Order and the Division of Public Utilities (DPU) request in its memorandum (Memorandum, Docket No. 10-057-15, Questar Gas DSM budget for 2011, December 6, 2010) to keep “current reporting requirements in place” for future ThermWise[®] program years, the Company reports that in the month of July 2023, the Low-Income Program surpassed eighty percent (80%) of the 2023 budget.

At the end of June, the Low-Income Program had expenses of \$0.35 million or forty-eight percent (48%) of the 2023 budget. Expenditures for the Low-Income Program in the month of July totaled \$0.26 million, which brought program spending to eighty-four percent (84%) of the 2023 program budget.

The Company’s Low-Income Program distributes bi-annual payments, in the amount of \$0.25 million (\$0.5 million annually), to the Utah Department of Workforce Services in January and July of each year. In addition, the Utah Department of Workforce Services is allowed through the Company’s Tariff to apply for incentives related to the purchase and install of qualified high efficiency natural gas equipment.

The combination of the bi-annual payments and incentive transactions has caused the Low-Income Program to surpass the 80% percent reporting requirement before August 2023. However, the Company forecasts that the Low-Income Program will not exceed 100% of the 2023 program budget of \$0.73 million. The Company additionally forecasts that the ThermWise[®] programs will not exceed the 2023 Commission-approved total budget of \$28.1 million.

Dominion Energy Utah will continue to closely monitor customer participation and efficiently manage spending for all ThermWise[®] programs and the Market Transformation Initiative. Detailed quarterly reports will continue to be provided to the Division of Public Utilities on actual program spending and customer participation compared to budget.

Respectfully Submitted,

Michael A. Orton

Michael A. Orton

cc: Division of Public Utilities
Office of Consumer Services