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dba Dominion Energy Utah*

BEFORE THE PUBLIC SERVICE COMMISSION OF UTAH

IN THE MATTER OF DOMINION ENERGY
UTAH RREPLACEMENT
INFRASTRUCTURE ANNUAL PLAN AND
BUDGET, 2023

Docket No. 22-057-22

**REPLACEMENT INFRASTRUCTURE
ANNUAL PLAN AND BUDGET, FIRST
QUARTER VARIANCE REPORT**

Questar Gas Company dba Dominion Energy (Dominion Energy or the Company) respectfully submits this report and its accompanying exhibit to the Utah Division of Public Utilities (Division) in accordance with the Report and Order issued February 21, 2014 in Docket No. 13-057-05 (Order). In the Order, the Utah Public Service Commission (Commission) approved a Partial Settlement Stipulation (attached to the Order as Appendix A). Paragraph 22(C) of the Partial Settlement Stipulation indicates that the Company will file quarterly variance reports showing the actual expenditures in the infrastructure replacement program, as compared to the budget, and describing any material variances from the most current replacement schedule.

On November 15, 2022, Dominion Energy submitted its Replacement Infrastructure Annual Plan and Budget in Docket No. 22-057-22 (2023 Budget) to the Commission. The 2023 Budget included a budget for high pressure feeder line (HP) and intermediate high-pressure belt main (IHP) replacement projects during 2023.

The attached Exhibit 1 provides budgeted amounts for both HP and IHP projects replaced in 2023, as well as the amount spent for each replacement project through March 31, 2023. Column B of

Exhibit 1 shows the budget by project. Column C shows the costs through the first quarter of 2023. Column D shows the variance for 2023 for each of these projects.

The Company will continue to provide quarterly feeder line progress updates on an ongoing basis.

DATED this 25th day of April 2023.

Respectfully submitted,

A handwritten signature in blue ink that reads "Jenniffer Nelson Clark". The signature is written in a cursive style and is positioned above a horizontal line.

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CERTIFICATE OF SERVICE

This is to certify that a true and correct copy of the Replacement Infrastructure Annual Plan and Budget, 1st Quarter 2023 2023 Tracker Variance Report was served upon the following persons by e-mail on April 25, 2023:

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/s/ Ginger Johnson _____