Jenniffer Clark (7947) Dominion Energy Utah 333 S. State Street P.O. Box 45360 Salt Lake City, Utah 84145-0360 Phone: (801) 324-5392 Fax: (801) 324-5935 Jenniffer.clark@dominionenergy.com

Attorney for Questar Gas Company dba Dominion Energy Utah

## **BEFORE THE PUBLIC SERVICE COMMISSION OF UTAH**

IN THE MATTER OF DOMINION ENERGY UTAH REPLACEMENT INFRASTRUCTURE ANNUAL PLAN AND BUDGET, 2023

## Docket No. 22-057-22

## REPLACEMENT INFRASTRUCTURE ANNUAL PLAN AND BUDGET, THIRD QUARTER VARIANCE REPORT

Questar Gas Company dba Dominion Energy (Dominion Energy or the Company) respectfully submits this report and its accompanying exhibit in accordance with the Report and Order issued February 21, 2014 in Docket No. 13-057-05 (Order). In the Order, the Utah Public Service Commission (Commission) approved a Partial Settlement Stipulation (attached to the Order as Appendix A). Paragraph 22(C) of the Partial Settlement Stipulation indicates that the Company will file quarterly variance reports showing the actual expenditures in the infrastructure replacement program, as compared to the budget, and describing any material variances from the most current replacement schedule.

On November 15, 2022, Dominion Energy submitted its Replacement Infrastructure Annual Plan and Budget in Docket No. 22-057-22 (2023 Budget) to the Commission. The 2023 Budget included a budget for high pressure feeder line (HP) and intermediate high-pressure belt main (IHP) replacement projects during 2023.

The attached Exhibit 1 provides budgeted amounts for both HP and IHP projects replaced in 2023, as well as the amount spent for each replacement project through September 30, 2023. Column B

of Exhibit 1 shows the budget by project. Column C shows the costs through the third quarter of 2023. Column D shows the variance for 2023 for each of these projects.

The Company will continue to provide quarterly feeder line progress updates on an ongoing basis.

DATED this 14th day of November 2023.

Respectfully submitted,

elson Clark term

Jenniffer Clark (7947) Dominion Energy Utah 333 S. State Street PO Box 45360 Salt Lake City, Utah 84145-0360 (801) 324-5392 Jenniffer.clark@dominionenergy.com

Attorney for Dominion Energy Utah

## **CERTIFICATE OF SERVICE**

This is to certify that a true and correct copy of the Replacement Infrastructure Annual Plan and Budget, 3rd Quarter 2023 Tracker Variance Report was served upon the following persons by e-mail on November 14, 2023:

Patricia E. Schmid Patrick Grecu Assistant Attorneys General 160 East 300 South P.O. Box 140857 Salt Lake City, UT 84114-0857 pschmid@agutah.gov pgrecu@agutah.gov Counsel for the Division of Public Utilities Chris Parker Brenda Salter Utah Division of Public Utilities 160 East 300 South Salt Lake City, Utah 84114-6751 chrisparker@utah.gov bsalter@utah.gov

Robert J. Moore Assistant Attorney General 160 East 300 South P.O. Box 140857 Salt Lake City, UT 84114-0857 rmoore@agutah.gov Counsel for the Office of Consumer Services Michele Beck Director Office of Consumer Services 160 East 300 South PO Box 146782 Salt Lake City, UT 84114-6782 mbeck@utah.gov

Dunger Johnson