

Dominion Energy Utah

Docket No. 22-057-24

Confidential Exhibit A to December, 2022 Settlement Stipulation

Intermountain Industrial Center Assessment Budget

Intermountain Industrial Assessment Center Budget for 2021 & 2022 Program years

By Major Activity	Dollars	Percentage
Program activities/marketing		
Air Quality Assessments		
Energy & RNG Assessments		
TOTAL		

Hour Summary by Major Activity	Hours	Percentage
Program activities/marketing		
Air Quality Assessments		
Energy & RNG Assessments		
TOTAL		

Hour Summary by Major Contributor Class	Hours	Percentage
Principals, Directors		
Professional Staff		
Students		
TOTAL		