

Dominion Energy Utah  
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DominionEnergy.com



Chris Parker  
Utah Department of Commerce  
Division of Public Utilities  
SM Box 146751  
Salt Lake City, UT 84114-6751

February 14, 2023

*Subject: Docket No. 21-057-25, 22-057-01, and 23-057-05*

Dear Chris:

Attached please find copies of the ThermWise® Energy Efficiency Report for the year ending December 31, 2022. This report was designed and prepared based on recommendations from the Division of Public Utilities and Dominion Energy for the purpose of providing information on the Company's energy-efficiency programs and to assist the Division in monitoring and reporting the status of these programs. The report provides quarterly and total 2022 information on participants, costs, and natural gas savings for the Company's energy-efficiency programs.

Total spending for the 2022 program year was \$24.8 million or 82.1% of the \$30.2 million Commission-approved ThermWise® budget. For the Builder, Weatherization, Low Income, Energy Comparison Report Programs, and Market Transformation Initiative, actual spending was consistent with the approved respective program budgets. Spending for these programs reached approximately 91.6% percent of their respective approved program budgets. The Appliance, Business, and Home Energy Plan Programs had expenditures that were lower than expected (approximately 64.0% of budget), which was primarily due to economic factors and lingering market conditions related to the COVID-19 pandemic. The Company anticipates that the expenditures for ThermWise® programs and Market Transformation Initiative will reach 100% of the Commission-approved budget of \$28.1 million in 2023.

In December 2022, the Company reported that expenditures for the Builder and Low-Income Programs surpassed 90% of the 2022 Commission approved budget. In that report, the Company provided forecasted year-end expenditures for the Builder Program of \$9.5 million or 100% of the 2022 program budget. The Company also projected that the Low-Income Program expenditures would reach \$0.75 million or 100% of the 2022 budget. Actual year-end Builder Program expenditures totaled \$9.0 million or 94.5% of budget. The Low-Income Program finished the year with total expenditures of \$0.70 million or 92% of budget.

Actual benefit/cost results for the 2022 programs are included as DEU Exhibit 1 Confidential, which shows the results for the Total Resource Cost Test (TRC), Participation Test (PT), Utility Cost Test (UCT), and Ratepayer Impact Measure (RIM), and are compared to the forecasted benefit/cost results as filed in the 2022 Energy Efficiency Application. The actual year-end 2022 benefit/cost results for the TRC, PT, UCT, and RIM tests are 1.86, 4.38, 2.05, and 0.96 respectively. Forecasted benefit/cost results for the 2022 Energy Efficiency Application for the TRC, PT, UCT, and RIM tests are 1.53, 3.76, 1.92, and 0.89 respectively.

The extent to which actual benefit/cost results differ from forecasted benefit/cost can be impacted by a number of different factors. In the case of the 2022 program year, the actual measures rebated (measure mix) compared to the forecasted measures account for the majority of the difference. A benefit/cost result that is greater than 1 is indicative of benefits exceeding costs and therefore, considered to have “passed” the test. Table 3 of the DEW Exhibit 1 Confidential compares the gas costs used in the forecasted model as filed in the Energy Efficiency Application, to the gas costs used in the actual 2022 test results.

In total, rebate dollars accounted for approximately 82% of total ThermWise® spending in 2022 (forecasted ~79% in 2022 budget) and resulted in annual natural gas savings of approximately 949,000 dekatherms.

If you have any questions, or if we can provide additional information, please contact me.

Sincerely,

*Michael A. Orton*

Michael A. Orton  
Manager, Energy Efficiency

cc: Brenda Salter, DPU  
Public Service Commission  
Office of Consumer Services

**Dominion Energy**  
**Energy Efficiency Report - Utah Programs**  
**As of December 31, 2022**

Line #	Program	4th Quarter 2022		Total 2022				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	ThermWise Appliance Rebates	2,921	\$ 1,005,302	11,212	19,339	109,352	\$ 3,918,453	\$ 6,168,350
2	ThermWise Builder Rebates	3,221	1,489,731	17,140	25,836	233,101	8,983,698	9,503,060
3	ThermWise Business Rebates	385	546,740	796	1,958	84,523	2,190,862	3,379,343
4	ThermWise Home Energy Plan	425	92,675	1,999	2,240	29,086	325,726	508,467
5	ThermWise Weatherization Rebates	5,343	1,891,192	21,110	32,385	86,523	7,100,096	8,040,274
6	Market Transformation	N/A	308,631	N/A	N/A	N/A	1,208,504	1,320,000
7	ThermWise Energy Comparison Report	57,000	75,067	228,000	228,000	291,840	477,746	544,000
8	Low Income Efficiency Program	228	39,436	1,172	1,612	9,325	689,693	749,519
9	DSM Accruals **	N/A	(405,597)	N/A	N/A	N/A	-	N/A
10	<b>Programs Total ***</b>	<b>12,523</b>	<b>\$ 5,043,178</b>	<b>53,429</b>	<b>83,370</b>	<b>843,751</b>	<b>\$ 24,894,778</b>	<b>\$ 30,213,013</b>
11	DSM Interest	N/A	(13,754)	N/A	N/A	N/A	(95,727)	N/A
12	DSM Amortization	N/A	(8,810,287)	N/A	N/A	N/A	(29,176,620)	N/A
13	DSM General Administration	-	-	N/A	N/A	N/A	-	N/A
14	<b>2022 TOTAL</b>	<b>12,523</b>	<b>\$ (3,780,863)</b>	<b>53,429</b>	<b>83,370</b>	<b>843,751</b>	<b>\$ (4,377,569)</b>	<b>\$ 30,213,013</b>

\*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

\*\* Accruals made during the period are shown only for the purpose of reconciling ending account balance.

\*\*\* Total participation reflects rebates and energy plan participants. Energy Comparison Report participants are shown only for the purpose of calculating cost effectiveness.

**Dominion Energy**  
**ThermWise Appliance Rebate Program - Utah Programs**  
**As of December 31, 2022**

Line#	Program	4th Quarter 2022		Total 2022				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	95% Efficient Furnace	1,092	\$ 327,600	4,404	8,500	41,468	\$ 1,321,200	\$ 2,550,000
2	98% Efficient	103	36,050	343	1,200	3,800	120,050	420,000
3	Gas Water Heater - Tier 2	53	5,300	199	800	455	19,900	80,000
4	Condensing Gas Water Heater	9	3,150	25	60	174	8,750	21,000
5	Hybrid Gas Water Heater	1	350	8	40	56	2,800	14,000
6	Boilers Tier 1	1	400	2	12	30	800	4,800
7	Boilers Tier 2	38	22,800	130	300	2,621	78,000	180,000
8	Solar Assisted Water Heater (domestic)	-	-	-	4	-	-	3,000
9	Solar Assisted Water Heater (pool)	-	-	5	4	276	3,750	3,000
10	Tankless Gas Water Heater (tier 2)	306	91,800	1,537	2,500	11,521	461,100	750,000
11	Direct Vent Gas Fireplace	14	2,800	68	450	588	13,600	90,000
12	Smart Thermostat (appliance)	776	38,800	2,752	4,000	18,934	137,600	200,000
13	Boiler Reset Control (appliance)	-	-	-	10	-	-	1,000
14	Combined Space and Hot Water (appliance)	3	2,250	12	40	182	9,000	30,000
15	Smart Water Heater Controller (appliance)	1	50	5	30	10	250	1,500
16	Dual Fuel Heating System (appliance)	326	260,800	1,320	1,000	27,456	1,056,000	800,000
17	Energy Recovery Ventilator (appliance)	4	1,200	4	50	33	1,200	15,000
18	HVAC Monitoring (appliance)	81	4,050	129	5	109	6,450	250
19	95% Efficient Furnace (existing multifamily)	113	33,900	184	200	1,295	55,200	60,000
20	98% Efficient Furnace (existing multifamily)	-	-	-	60	-	-	21,000
21	Gas Water Heater - Tier 2	-	-	-	4	-	-	400
22	Solar Assisted Water Heater (pool)	-	-	-	1	-	-	750
23	Condensing Gas Water Heater	-	-	47	-	203	16,450	-
24	Boilers Tier 1	-	-	-	1	-	-	400
25	Boilers Tier 2	-	-	-	1	-	-	600
26	Direct Vent Gas Fireplace	-	-	-	4	-	-	800
27	Smart Thermostat (existing multifamily)	-	-	26	50	83	1,300	2,500
28	Dual Fuel Heating System (existing multifamily)	-	-	-	4	-	-	1,800
29	Energy Recovery Ventilator (existing multifamily)	-	-	-	1	-	-	150
30	HVAC Monitoring (existing multifamily)	-	-	-	4	-	-	200
31	Tankless Gas Water Heater (tier 2)	-	-	12	4	58	3,600	1,200
32	Administrative & Overheads	N/A	174,002	N/A	N/A	N/A	601,453	915,000
33	<b>Total</b>	<b>2,921</b>	<b>\$ 1,005,302</b>	<b>11,212</b>	<b>19,339</b>	<b>109,352</b>	<b>\$ 3,918,453</b>	<b>\$ 6,168,350</b>

\*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

**Dominion Energy**  
**ThermWise Builder Rebates Program - Utah Programs**  
**As of December 31, 2022**

Line #	Program	4th Quarter 2022		Total 2022				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	Pay for Performance (builder)	348	\$ 344,584	4,791	9,000	124,455	\$ 4,495,545	\$ 4,050,000
2	Energy Star 3.0 Bonus (builder)	216	10,800	641	800	1,426	32,050	380,000
3	DOE Zero Energy Ready Bonus (builder)	13	650	93	40	281	4,650	25,000
4	95% Efficient Furnace	405	121,500	2,393	2,500	19,393	717,900	750,000
5	98% Efficient Furnace	11	3,850	13	1,000	126	4,550	350,000
6	.67 EF Storage Water Heater	70	7,000	227	200	519	22,700	20,000
7	Tankless Water Heater Tier 2	71	21,300	412	400	3,527	123,600	120,000
8	Condensing Gas Water Heater	-	-	16	20	111	5,600	7,000
9	Hybrid Gas Water Heater	-	-	-	1	-	-	350
10	Gas Boiler Rebates Paid - Tier 1	-	-	1	10	7	400	4,000
11	Gas Boiler Rebates Paid - Tier 2	2	1,200	20	30	258	12,000	18,000
12	Solar Assisted Water Heater - domestic	-	-	-	1	-	-	750
13	Solar Assisted Water Heater - pool	-	-	-	1	-	-	750
14	2X6 R-23 Walls	51	7,650	336	1,000	1,452	50,400	150,000
15	R-5 Window	4	4,259	70	30	115	12,397	25,000
16	Smart Thermostat (builder)	50	2,500	525	600	1,806	26,250	30,000
17	Combined Space and Hot Water (builder)	-	-	-	3	-	-	2,250
18	Smart Water Heater Controller (builder)	-	-	2	4	4	100	200
19	Dual Fuel Heating System (builder)	51	40,800	225	200	5,220	180,000	160,000
20	Energy Recovery Ventilator (builder)	1	300	2	40	17	600	12,000
21	Exterior Insulation (builder)	-	-	2	5	11	400	1,000
22	HVAC Monitoring (builder)	-	-	2	5	2	100	250
23	Pay for Performance - MF	1,199	699,043	3,255	2,500	55,756	1,929,934	1,125,000
24	Energy Star 3.0 Bonus - MF	332	8,300	625	400	565	15,625	190,000
25	DOE Zero Energy Ready Bonus - MF	-	-	-	80	-	-	46,000
26	95% Efficient Furnace - MF	206	61,800	2,124	3,000	12,914	637,200	900,000
27	98% Efficient Furnace - MF	-	-	-	300	-	-	105,000
28	.67 EF Storage Water Heater - MF	15	1,500	388	2,000	431	38,800	200,000
29	Tankless Water Heater Tier 2 - MF	123	36,900	836	800	4,514	250,800	240,000
30	Hybrid Gas Water Heater - MF	-	-	-	4	-	-	1,400
31	Boilers Tier 1 - MF	-	-	-	4	-	-	1,600
32	Boilers Tier 2 - MF	-	-	-	12	-	-	7,200
33	Solar Assisted Water Heater - domestic MF	-	-	-	4	-	-	3,000
34	Solar Assisted Water Heater - pool MF	-	-	-	4	-	-	3,000
35	R-5 Window	-	-	-	4	-	-	10
36	Smart Thermostat (new multifamily)	53	2,650	141	800	192	7,050	40,000
37	Combined Space and Hot Water (new multifamily)	-	-	-	15	-	-	11,250
38	Dual Fuel Heating System ( new multifamily)	-	-	-	4	-	-	1,800
39	Energy Recovery Ventilator (new multifamily)	-	-	-	4	-	-	600
40	Exterior Insulation (new multifamily)	-	-	-	1	-	-	150
41	HVAC Monitoring (new multifamily)	-	-	-	10	-	-	500
42	Administrative & Overheads	N/A	113,144	N/A	N/A	N/A	415,047	520,000
43	<b>Total</b>	<b>3,221</b>	<b>\$ 1,489,731</b>	<b>17,140</b>	<b>25,836</b>	<b>233,101</b>	<b>\$ 8,983,698</b>	<b>\$ 9,503,060</b>

\*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy  
ThermWise Business Rebates Program - Utah Programs  
As of December 31, 2022

Line #	Program	4th Quarter 2022		Total 2022				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	Business Custom	6	\$ 13,544	28	40	36,847	\$ 344,040	\$ 560,000
2	95% Efficient Furnace	57	17,100	113	500	1,591	33,900	150,000
3	98% Efficient Furnace	-	-	-	50	-	-	17,500
4	Gas Storage Water Heater - Tier 2 <75kBtu .67	-	-	2	10	5	200	1,000
5	Gas Storage Water Heater >75kBtu	19	7,239	31	100	1,744	15,032	60,000
6	High Efficiency Gas Water Heater - Tankless <200kBTU	20	7,964	29	25	803	11,477	10,000
7	High Efficiency Gas Water Heater - Tankless >200kBTU	3	3,100	7	25	1,057	15,100	25,500
8	High Efficiency Gas Water Heater - Tankless >200kBTU 90%	10	16,056	16	20	2,598	31,176	30,600
9	Condensing Gas Water Heater	-	-	-	4	-	-	1,400
10	Hybrid Gas Water Heater	-	-	1	5	8	350	1,750
11	Combined Space / Water Heater (business)	-	-	-	1	-	-	450
12	Commercial Clothes Washer	1	75	23	5	120	1,725	375
13	Boiler Reset Control	4	1,000	4	5	237	1,000	1,250
14	Boiler Tune-up Tier 1	-	-	-	25	-	-	2,500
15	Boiler Tune-up Tier 2	-	-	-	10	-	-	2,000
16	Boiler Tune-up Tier 3	-	-	-	25	-	-	7,500
17	Low Flow Pre-rinse Spray Valve	-	-	-	25	-	-	800
18	Smart Thermostat (business)	1	65	39	350	297	3,707	24,500
19	Direct Contact Water Heater	1	10,890	1	1	1,814	10,890	298
20	Direct Fired Heater	-	-	1	20	122	1,102	24,000
21	Boiler Hot Water < 300,000 Btu/h (business)	1	570	2	10	50	968	40,000
22	Boiler Hot Water ≥ 300,000 < 2,500,000 (business)	8	55,250	14	50	3,264	82,869	203,125
23	Boiler Hot Water ≥ 300,000 < 2,500,000 95% + (business)	29	100,363	42	50	8,837	158,449	218,750
24	Boiler Hot Water ≥ 2,500,000 Btu/h (business)	-	-	-	10	-	-	97,500
25	Boiler Hot Water ≥ 2,500,000 Btu/h 95% + (business)	5	47,250	14	10	7,910	167,990	105,000
26	Boiler Steam <300,000 Btu/h (business)	-	-	2	1	72	1,000	4,140
27	Boiler Steam (Except Natural Draft) ≥ 300,000 Btu/h (business)	-	-	-	5	-	-	54,030
28	Boiler Steam (Natural Draft) ≥ 300,000 Btu/h (business)	-	-	-	10	-	-	108,060
29	Boiler O2 Trim Controls	11	4,300	13	15	258	4,600	3,750
30	Boiler Linkagless Controls	4	5,000	4	5	344	5,000	3,125
31	Gas Unit Heater NonCondensing	55	20,550	93	50	1,291	36,550	12,500
32	Gas Unit Heater Condensing	-	-	-	5	-	-	8,100
33	Green Certified New Buildings	-	-	1	10	1,680	15,000	50,000
34	Infrared Heating System	3	11,100	13	50	1,101	14,300	37,500
35	Modulating Infrared Heaters (NC or Replacing Non-IR) (business)	-	-	-	10	-	-	10,875
36	Modulating Infrared Heaters (Replacing Non-IR) (business)	-	-	-	1	-	-	290
37	Condensing RTU's (business)	-	-	-	1	-	-	1,875
38	High Efficiency Gas Combo Oven	1	1,000	7	35	226	7,000	35,000
39	High Efficiency Gas Combo Oven (Used)	-	-	-	1	-	-	500
40	Energy Star Gas Commercial Fryer	15	7,500	84	30	2,715	42,000	22,500
41	Energy Star Gas Commercial Fryer (Used)	-	-	-	1	-	-	375
42	High Efficiency Gas Convection Oven	15	7,500	29	50	817	14,500	37,500
43	High Efficiency Gas Convection Oven (Used)	-	-	-	1	-	-	375
44	High Efficiency Gas Griddle	-	-	1	5	12	300	1,500
45	High Efficiency Gas Griddle (Used)	-	-	-	1	-	-	150
46	Energy Star Gas Steam Cooker	2	2,000	5	10	353	5,000	10,000
47	Energy Star Gas Steam Cooker (Used)	-	-	-	1	-	-	500
48	Attic Insulation (retrofit)	-	-	-	25	-	-	28,000
49	Wall Insulation (retrofit)	-	-	1	10	12	482	12,000
50	Demand Control Ventilation Systems (DCV) Tier 2	2	3,300	5	10	1,637	15,050	10,000
51	Demand Control Ventilation Systems (DCV) Tier 1	4	15,600	14	100	2,089	38,400	40,000
52	Pipe Insulation (Hot Water)	-	-	-	10	-	-	750
53	Pipe Insulation (Steam)	-	-	-	5	-	-	1,000
54	High Efficiency Charbroiler	-	-	-	5	-	-	5,000
55	High Efficiency Charbroiler (Used)	-	-	-	1	-	-	500
56	Conveyor Oven	-	-	-	5	-	-	5,000
57	Conveyor Oven (Used)	-	-	-	1	-	-	500
58	Gas Dryer Moisture Sensor	-	-	-	1	-	-	25
59	Modulating Gas Dryer	-	-	14	5	358	1,050	375
60	Solar Assisted Water Heater- Pool- Business	-	-	-	1	-	-	750
61	Dual Fuel Heating System (business)	-	-	2	10	41.6	1,600	8,000
62	Advanced rooftop controls ≥ 5 tons and ≤ 10 tons	56	28,000	82	30	2,230.4	41,000	15,000
63	Advanced rooftop controls > 10 tons and ≤ 15 tons	49	31,850	53	30	1,780.8	34,450	19,500
64	Advanced rooftop controls > 15 tons	2	3,200	3	10	182.4	5,600	8,000
65	Prescriptive ERV	1	1,191	3	25	22	16,743	2,500
66	Administrative & Overheads	N/A	124,183	N/A	N/A	N/A	1,011,265	1,234,000
67	<b>Total</b>	<b>385</b>	<b>\$ 546,740</b>	<b>796</b>	<b>1,958</b>	<b>84,523</b>	<b>\$ 2,190,862</b>	<b>\$ 3,379,343</b>

\*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

**Dominion Energy**  
**ThermWise Home Energy Plan - Utah Programs**  
**As of December 31, 2022**

Line #	Program	4th Quarter 2022		Total 2022						
		Actual		Plans / Participants**	Efficiency Items**	Estimated Participants	Dth Savings*	Actual Costs	Budget	
Participants**	Costs									
1	<i>THERMWISE HOME ENERGY PLAN</i>									
2	Efficiency Measures	425	\$ 11,505	1,999	10,588	2,240	29,086	\$ 35,299	\$ 38,467	
3	Administrative & Overheads	N/A	81,169	N/A	N/A	N/A	N/A	290,427	470,000	
4	<b>Total</b>	<b>425</b>	<b>\$ 92,675</b>	<b>1,999</b>	<b>10,588</b>	<b>2,240</b>	<b>29,086</b>	<b>\$ 325,726</b>	<b>\$ 508,467</b>	

\*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

\*\*Participants, Plans Completed and Efficiency Items are based on reported numbers from the ThermWise Home Energy Experts.

**Dominion Energy**  
**ThermWise Weatherization Rebates Program - Utah Programs**  
**As of December 31, 2022**

Line #	Program	4th Quarter 2022		Total 2022				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	Attic Insulation Tier 1 - .25 per sq. ft	1,756	\$ 332,284	6,468	11,700	22,409	\$ 1,347,725	\$ 2,296,125
2	Attic Insulation Tier 2	759	56,995	2,595	6,500	2,663	183,858	214,305
3	Floor Insulation	8	1,623	51	185	278	10,235	14,356
4	Wall Insulation	37	9,831	199	780	802	56,735	119,340
5	R-5 Windows	149	77,709	2,466	900	6,531	292,403	337,500
6	Duct Sealing & Insulation	2	634	86	200	1,181	35,744	60,480
7	Air Sealing	2,537	1,211,553	9,048	12,000	52,076	4,522,149	4,195,200
8	Pipe Insulation (weatherization)	-	-	-	5	-	-	13
9	Exterior Insulation (weatherization)	3	1,057	12	5	57	5,733	2,400
10	Attic Insulation Tier 1 (multifamily) - .25 per sq. ft	92	25,189	136	40	488	28,765	4,600
11	Attic Insulation (multifamily) Tier 2	-	-	22	40	15	1,001	2,212
12	Floor Insulation (multifamily)	-	-	-	5	-	-	364
13	Wall Insulation (multifamily)	-	-	-	10	-	-	1,920
14	R-5 Windows (multifamily)	-	-	27	5	24	1,060	2,500
15	Exterior Insulation (multifamily)	-	-	-	5	-	-	2,400
16	Duct Sealing & Insulation (multifamily)	-	-	-	5	-	-	1,560
17	Administrative & Overheads	N/A	174,319	N/A	N/A	N/A	614,688	785,000
18	<b>Total</b>	<b>5,343</b>	<b>\$ 1,891,192</b>	<b>21,110</b>	<b>32,385</b>	<b>86,523</b>	<b>\$ 7,100,096</b>	<b>\$ 8,040,274</b>

\*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.



**Dominion Energy**  
**ThermWise Energy Comparison Report - Utah Programs**  
**As of December 31, 2022**

Line #	Program	4th Quarter 2022		Total 2022				
		Actual		Actual Participants	Estimated Participants	Dth Savings	Actual Costs	Budget
		Participants	Costs					
1	Energy Comparison Report Total	57,000	\$ 75,067	228,000	228,000	291,840	\$ 477,746	\$ 544,000

**Dominion Energy**  
**Low Income Efficiency Program - Utah Programs**  
**As of December 31, 2022**

Line #	Program	4th Quarter 2022		Total 2022				
		Actual		Actual Participants	Estimated Participants	Dth Savings	Actual Costs	Budget
		Participants	Costs					
1	95% Efficient Furnace	23	\$ 6,900	86	150	1,012	\$ 25,800	\$ 45,000
2	98% Efficient Furnace	-	-	1	4	14	350	1,400
3	Gas Water Heater - Tier 2	5	500	7	38	28	700	3,800
4	Boilers Tier 1	1	400	1	-	19	400	-
5	Boilers Tier 2	-	-	1	-	25	600	-
6	Condensing Gas Water Heater	(1)	(350)	5	-	43	1,750	-
7	Attic Insulation - Tier 1	54	6,844	225	200	610	28,774	61,600
8	Attic Insulation Tier 2	20	185	94	90	20	1,050	6,930
9	Floor Insulation	8	68	28	20	65	1,902	4,260
10	Wall Insulation	27	2,053	101	80	179	10,120	23,604
11	Duct Sealing & Insulation	1	336	1	20	13	336	8,385
12	Air Sealing NEW 2020	70	15,403	254	200	1,158	78,270	60,040
13	Smart Thermostat (low income)	20	1,000	118	210	1,015	5,900	10,500
14	Low Income Furnace Replacement	-	-	250	600	5,125	519,375	500,000
15	Administrative & Overheads	N/A	6,096	N/A	N/A	N/A	14,365	24,000
16	<b>Total</b>	<b>228</b>	<b>\$ 39,436</b>	<b>1,172</b>	<b>1,612</b>	<b>9,325</b>	<b>\$ 689,693</b>	<b>\$ 749,519</b>

**Dominion Energy**  
**Market Transformation - Utah Programs**  
**As of December 31, 2022**

Line #	Program	4th Quarter 2022		Total 2022			
		Actual		Actual Participants	Estimated Participants	Actual Costs	Budget
		Participants	Costs				
1	Market Transformation Total	N/A	\$ 308,631	N/A	N/A	\$ 1,208,504	\$ 1,320,000