



Enbridge Gas
333 South State Street
Salt Lake City, Utah 84111

July 15, 2024

Docket No. 23-057-17 and 24-057-01

Utah Public Service Commission
Heber M. Wells Building
P. O. Box 45585
Salt Lake City, UT 84145-0585

Dear Commissioners:

Enbridge Gas Utah (Company) respectfully submits to the Utah Public Service Commission (Commission), pursuant to the order issued in Docket No. 09-057-15, dated January 12, 2010 (Order), a report on DSM expenditures to date. Specifically, the Order in paragraph 1 states:

“In addition to the current requirement that Questar report to the Commission when any DSM program reaches 90% of its budget, if any DSM program reaches fifty percent (50%) of its budget before June 2010 or eighty percent (80%) by August 2010, Questar must notify the Commission.”

Per the Order and the Division of Public Utilities (DPU) request in its memorandum (Memorandum, Docket No. 10-057-15, Questar Gas DSM budget for 2011, December 6, 2010) to keep “current reporting requirements in place” for future ThermWise® program years, the Company reports that in the month of May 2024, the Market Transformation Initiative (MTI) and Appliance Program surpassed fifty percent (50%) of the 2024 budget.

At the end of April, the MTI had expenses of \$0.51 million or thirty-eight percent (38%) and the Appliance Program had expenses of \$2.03 million or forty-one percent (41%) of the 2024 budget. Expenditures for the MTI in the month of May totaled \$0.31 million and the Appliance Program had expenses of \$0.49 million, which brought MTI spending to sixty-two percent (62%) and the Appliance Program to fifty-one percent (51%) of the 2024 budget.

Historically, the majority of costs for the MTI occur in the first and fourth quarters of every calendar year. This pattern repeats because the marketing of the ThermWise® programs is either being broadcast through different forms of Utah media (January – March) or in production for the next program year (October – December). In the seventeen-year history of the ThermWise® programs (2007-2023), MTI expenditures have averaged 78% of annual Commission-approved budgets.

The Appliance Program is experiencing higher than projected customer participation mainly in the Dual Fuel Heating System and 95% AFUE Efficient Furnace measures. Together, these measures account for approximately fifty percent (50%) of the total 2024 Appliance Program budget.

In 2024, the Company forecasts that the MTI will not exceed 100% of the \$1.32 million budget. The Company forecasts that the Appliance Program will meet 100% of the \$4.93 million. The Company additionally forecasts that the ThermWise[®] Programs in total will not exceed the 2024 Commission-approved budget of \$25.7 million.

The Company will continue to closely monitor customer participation and efficiently manage spending for all ThermWise[®] programs and the MTI. Detailed quarterly reports will continue to be provided to the DPU on actual program spending and customer participation compared to budget.

Respectfully Submitted,

Michael A. Orton

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cc: Division of Public Utilities
Office of Consumer Services