

**Infrastructure Tracker Rate Calculation**

		A	B	C	D	E	F	G	H	I	J	K
Utah GS					Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J) Difference
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
1	Winter	Block 1	First	45	66,732,011	3.25401	217,146,631	1,218,949	0.56135%	0.01827	0.00000	0.01827
2		Block 2	Over	45	17,275,898	1.98582	34,306,824	192,581	0.56135%	0.01115	0.00000	0.01115
3	Summer	Block 1	First	45	27,793,332	2.65544	73,803,526	414,295	0.56135%	0.01491	0.00000	0.01491
4		Block 2	Over	45	4,727,013	1.38725	6,557,549	36,811	0.56135%	0.00779	0.00000	0.00779
5	<b>Total Volumetric Charges</b>				116,528,254		331,814,530	1,862,635	0.56135%			
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Utah NGV					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
6	All Usage		All Over	0	262,153	10.35287	2,714,036	13,018	0.48%	0.04966	0.00000	0.04966
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Utah FS					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
7	Winter	Block 1	First	200	482,543	2.05177	990,067	4,429	0.45%	0.00918	0.00000	0.00918
8		Block 2	Next	1,800	683,699	1.53017	1,046,176	4,680	0.45%	0.00685	0.00000	0.00685
9		Block 3	All Over	2,000	159,840	0.98110	156,819	702	0.45%	0.00439	0.00000	0.00439
	Total Winter											
10	Summer	Block 1	First	200	595,511	1.57367	937,138	4,192	0.45%	0.00704	0.00000	0.00704
11		Block 2	Next	1,800	578,011	1.05207	608,108	2,720	0.45%	0.00471	0.00000	0.00471
12		Block 3	All Over	2,000	172,931	0.50300	86,984	389	0.45%	0.00225	0.00000	0.00225
13	<b>Total Volumetric Charges</b>				2,672,535		3,825,292	17,112	0.45%			
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Utah IS					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
14		Block 1	First	2,000	222,624	0.84853	188,903	991	0.52%	0.00445	0.00000	0.00445
15		Block 2	Next	18,000	65,810	0.10056	6,618	35	0.52%	0.00053	0.00000	0.00053
16		Block 3	All Over	20,000	0	0.04583	0	0	0.52%	0.00024	0.00000	0.00024
17	<b>Total Volumetric Charges</b>				288,434		195,521	1,026	0.52%			
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Utah TBF					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
18		Block 1	First	10,000	1,264,996	0.52246	660,910	2,985	0.45%	0.00236	0.00000	0.00236
19		Block 2	Next	112,500	5,100,187	0.49607	2,530,050	11,426	0.45%	0.00224	0.00000	0.00224
20		Block 3	Next	477,500	3,452,031	0.37872	1,307,353	5,904	0.45%	0.00171	0.00000	0.00171
21		Block 4	All Over	600,000	0	0.16174	0	0	0.45%	0.00073	0.00000	0.00073
22	Annual Demand Charges per Dth of				64,500	23.27000	1,500,915	6,778	0.45%	0.10509	0.00000	0.10509
23	Contract Firm Transportation				9,881,714		5,999,228	27,092	0.45%			
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Utah TSS					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
24		Block 1	First	200	1,682,136	1.48024	2,489,965	13,849	0.56%	0.00823	0.00000	0.00823
25		Block 2	Next	1,800	5,095,811	0.87743	4,471,217	24,868	0.56%	0.00488	0.00000	0.00488
26		Block 3	Next	98,000	288,200	0.24288	69,998	389	0.56%	0.00135	0.00000	0.00135
27		Block 4	All Over	100,000	0	0.00000	0	0	0.56%	0.00000	0.00000	0.00000
28	Annual Demand Charges per Dth of				61,486	38.78000	2,384,427	13,262	0.56%	0.21569	0.00000	0.21569
29	Contract Firm Transportation				7,127,633		9,415,607	52,368	0.56%			
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Utah TSM					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
30		Block 1	First	2,000	5,466,536	1.09783	6,001,327	47,648	0.79%	0.00872	0.00000	0.00872
31		Block 4	All Over	2,000	0	0.54876	0	0	0.79%	0.00436	0.00000	0.00436
32	Annual Demand Charges per Dth of				73,998	38.78000	2,869,642	22,784	0.79%	0.30790	0.00000	0.30790
33	Contract Firm Transportation				5,540,534		8,870,969	70,432	0.79%			
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Utah TSL					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
34		Block 1	First	10,000	3,688,310	0.59655	2,200,261	10,501	0.48%	0.00285	0.00000	0.00285
35		Block 2	Next	112,500	15,558,828	0.56643	8,812,987	42,059	0.48%	0.00270	0.00000	0.00270
36		Block 3	Next	477,500	4,378,517	0.43244	1,893,446	9,036	0.48%	0.00206	0.00000	0.00206
37		Block 4	All Over	600,000	0	0.18468	0	0	0.48%	0.00088	0.00000	0.00088
38	Annual Demand Charges per Dth of				84,455	38.78000	3,275,165	15,630	0.48%	0.18507	0.00000	0.18507
39	Contract Firm Transportation				23,710,110		16,181,859	77,227	0.48%			
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Utah MT					Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
Volumetric Rates		Dth			Dth	Base Rate	Revenues					
30	All Usage		All Over	0	27,126	0.81601	22,135	0	0.00%	0.00000	0.00000	0.00000
31	<b>Total Volumetric Charges</b>				27,126		22,135					
32								<b>Total</b>	<b>\$2,120,910</b>			