

Infrastructure Tracker Rate Calculation

Utah GS	A	B	C	D	E		F	G	H	I	J	K
					Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	(I - J) Difference
Volumetric Rates				Dth	Dth	Base Rate	Revenues	Revenue	Increase	Rate		
1	Winter	Block 1	First	45	66,904,679	3.25401	217,708,495	2,869,954	1.31826%	0.04290	0.01827	0.02463
2		Block 2	Over	45	17,295,254	1.98582	34,345,261	452,758	1.31826%	0.02618	0.01115	0.01503
3	Summer	Block 1	First	45	27,793,332	2.65544	73,803,526	972,919	1.31826%	0.03501	0.01491	0.02010
4		Block 2	Over	45	4,727,013	1.38725	6,557,549	86,445	1.31826%	0.01829	0.00779	0.01050
5	Total Volumetric Charges				116,720,278		332,414,831	4,382,076	1.31826%			
<hr/>												
Utah NGV				Dth	Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
6	All Usage	All Over	0	259,153	10.35287	2,682,977	30,626	1.14%	0.11818	0.04966	0.06852	
<hr/>												
Utah FS				Dth	Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
7	Winter	Block 1	First	200	482,543	2.05177	990,067	10,420	1.05%	0.02159	0.00918	0.01242
8		Block 2	Next	1,800	683,699	1.53017	1,046,176	11,010	1.05%	0.01610	0.00685	0.00926
9		Block 3	All Over	2,000	159,840	0.98110	156,819	1,650	1.05%	0.01033	0.00439	0.00594
	Total Winter											
10	Summer	Block 1	First	200	595,511	1.57367	937,138	9,863	1.05%	0.01656	0.00704	0.00952
11		Block 2	Next	1,800	578,011	1.05207	608,108	6,400	1.05%	0.01107	0.00471	0.00637
12		Block 3	All Over	2,000	172,931	0.50300	86,984	915	1.05%	0.00529	0.00225	0.00304
13	Total Volumetric Charges				2,672,535		3,825,292	40,259	1.05%			
<hr/>												
Utah IS				Dth	Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
14	Block 1	First	2,000	222,624	0.84853	188,903	2,331	1.23%	0.01047	0.00445	0.00602	
15	Block 2	Next	18,000	65,810	0.10056	6,618	82	1.23%	0.00124	0.00053	0.00071	
16	Block 3	All Over	20,000	0	0.04583	0	0	1.23%	0.00057	0.00024	0.00033	
17	Total Volumetric Charges				288,434		195,521	2,413	1.23%			
<hr/>												
Utah TBF				Dth	Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
18	Block 1	First	10,000	1,264,996	0.52246	660,910	7,022	1.06%	0.00555	0.00236	0.00319	
19	Block 2	Next	112,500	5,100,187	0.49607	2,530,050	26,880	1.06%	0.00527	0.00224	0.00303	
20	Block 3	Next	477,500	3,452,031	0.37872	1,307,353	13,890	1.06%	0.00402	0.00171	0.00231	
21	Block 4	All Over	600,000	0	0.16174	0	0	1.06%	0.00172	0.00073	0.00099	
22	Annual Demand Charges per Dth of			64,500	23.27000	1,500,915	15,946	1.06%	0.24723	0.10509	0.14214	
23	Contract Firm Transportation			9,881,714		5,999,228	63,737	1.06%				
<hr/>												
Utah TSS				Dth	Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
24	Block 1	First	200	1,682,136	1.48024	2,489,965	35,061	1.41%	0.02084	0.00823	0.01261	
25	Block 2	Next	1,800	5,095,811	0.87743	4,471,217	62,959	1.41%	0.01236	0.00488	0.00747	
26	Block 3	Next	98,000	288,200	0.24288	69,998	986	1.41%	0.00342	0.00135	0.00207	
27	Block 4	All Over	100,000	0	0.00000	0	0	1.41%	0.00000	0.00000	0.00000	
28	Annual Demand Charges per Dth of			61,486	38.78000	2,384,427	24,197	1.01%	0.39354	0.21569	0.17785	
29	Contract Firm Transportation			7,127,633		9,415,607	123,203	1.31%				
<hr/>												
Utah TSM				Dth	Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
30	Block 1	First	2,000	5,466,536	1.09783	6,001,327	69,928	1.17%	0.01279	0.00872	0.00408	
31	Block 4	All Over	2,000	10,423,628	0.54876	5,720,070	66,651	1.17%	0.00639	0.00436	0.00204	
32	Annual Demand Charges per Dth of			73,998	38.78000	2,869,642	29,121	1.01%	0.39354	0.30790	0.08564	
33	Contract Firm Transportation			15,964,162		14,591,039	165,701	1.14%				
<hr/>												
Utah TSL				Dth	Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
34	Block 1	First	10,000	3,688,310	0.59655	2,200,261	25,307	1.15%	0.00686	0.00285	0.00401	
35	Block 2	Next	112,500	15,558,828	0.56643	8,812,987	101,364	1.15%	0.00651	0.00270	0.00381	
36	Block 3	Next	477,500	4,378,517	0.43244	1,893,446	21,778	1.15%	0.00497	0.00206	0.00291	
37	Block 4	All Over	600,000	0	0.18468	0	0	1.15%	0.00212	0.00088	0.00124	
38	Annual Demand Charges per Dth of			84,455	38.78000	3,275,165	33,236	1.01%	0.39354	0.18507	0.20847	
39	Contract Firm Transportation			23,710,110		16,181,859	181,685	1.12%				
<hr/>												
Utah MT				Dth	Dth	Base Rate	Revenues	Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	
30	All Usage	All Over	0	27,126	0.81601	22,135	0	0.00%	0.00000	0.00000	0.00000	
31	Total Volumetric Charges				27,126		22,135					
32	Total							\$4,989,700				