

Rate Calculation

Utah GS	A	B	C	Dth			Base DNG Rates			G	H	I	J	K
Volumetric Rates				Dth	Dth	Base Rate	Revenues	Rural Expansion Revenue	Percentage Increase	Rural Expansion Rate	Current Rates	(I - J) Difference		
1	Winter	Block 1	First	45	66,904,679	3.25401	217,708,495	1,720,997	0.79051%	0.02572	0.00000	0.02572		
2		Block 2	Over	45	17,295,254	1.98582	34,345,261	271,501	0.79051%	0.01570	0.00000	0.01570		
3	Summer	Block 1	First	45	27,793,332	2.65544	73,803,526	583,421	0.79051%	0.02099	0.00000	0.02099		
4		Block 2	Over	45	4,727,013	1.38725	6,557,549	51,838	0.79051%	0.01097	0.00000	0.01097		
5	Total Volumetric Charges				116,720,278		332,414,831	2,627,757	0.79051%					
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Utah NGV				Updated Base DNG Rates			Rural Expansion Revenue			Percentage Increase	Rural Expansion Rate	Current Rates		
Volumetric Rates				Dth	Dth	Base Rate	Revenues	Revenue	Increase	Rate				
6	All Usage	All Over	0	259,153	10.35287	2,682,977	18,365	0.68%	0.07087	0.00000	0.07087			
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Utah FS				Updated Base DNG Rates			Rural Expansion Revenue			Percentage Increase	Rural Expansion Rate	Current Rates		
Volumetric Rates				Dth	Dth	Base Rate	Revenues	Revenue	Increase	Rate				
7	Winter	Block 1	First	200	482,543	2.05177	990,067	6,248	0.63%	0.01295	0.00000	0.01295		
8		Block 2	Next	1,800	683,699	1.53017	1,046,176	6,602	0.63%	0.00966	0.00000	0.00966		
9		Block 3	All Over	2,000	159,840	0.98110	156,819	990	0.63%	0.00619	0.00000	0.00619		
	Total Winter													
10	Summer	Block 1	First	200	595,511	1.57367	937,138	5,914	0.63%	0.00993	0.00000	0.00993		
11		Block 2	Next	1,800	578,011	1.05207	608,108	3,838	0.63%	0.00664	0.00000	0.00664		
12		Block 3	All Over	2,000	172,931	0.50300	86,984	549	0.63%	0.00317	0.00000	0.00317		
13	Total Volumetric Charges				2,672,535		3,825,292	24,142	0.63%					
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Utah IS				Updated Base DNG Rates			Rural Expansion Revenue			Percentage Increase	Rural Expansion Rate	Current Rates		
Volumetric Rates				Dth	Dth	Base Rate	Revenues	Revenue	Increase	Rate				
14	Block 1	First	2,000	222,624	0.84853	188,903	1,398	0.74%	0.00628	0.00000	0.00628			
15	Block 2	Next	18,000	65,810	0.10056	6,618	49	0.74%	0.00074	0.00000	0.00074			
16	Block 3	All Over	20,000	0	0.04583	0	0	0.74%	0.00034	0.00000	0.00034			
17	Total Volumetric Charges				288,434		195,521	1,447	0.74%					
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Utah TBF				Updated Base DNG Rates			Rural Expansion Revenue			Percentage Increase	Rural Expansion Rate	Current Rates		
Volumetric Rates				Dth	Dth	Base Rate	Revenues	Revenue	Increase	Rate				
18	Block 1	First	10,000	1,264,996	0.52246	660,910	4,211	0.64%	0.00333	0.00000	0.00333			
19	Block 2	Next	112,500	5,100,187	0.49607	2,530,050	16,119	0.64%	0.00316	0.00000	0.00316			
20	Block 3	Next	477,500	3,452,031	0.37872	1,307,353	8,329	0.64%	0.00241	0.00000	0.00241			
21	Block 4	All Over	600,000	0	0.16174	0	0	0.64%	0.00103	0.00000	0.00103			
22	Annual Demand Charges per Dth of			64,500	23.27000	1,500,915	9,562	0.64%	0.14825	0.00000	0.14825			
23	Contract Firm Transportation			9,881,714		5,999,228	38,221	0.64%						
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Utah TSS				Updated Base DNG Rates			Rural Expansion Revenue			Percentage Increase	Rural Expansion Rate	Current Rates		
Volumetric Rates				Dth	Dth	Base Rate	Revenues	Revenue	Increase	Rate				
24	Block 1	First	200	1,682,136	1.48024	2,489,965	21,025	0.84%	0.01250	0.00000	0.01250			
25	Block 2	Next	1,800	5,095,811	0.87743	4,471,217	37,754	0.84%	0.00741	0.00000	0.00741			
26	Block 3	All Over	2,000	288,200	0.24288	69,998	591	0.84%	0.00205	0.00000	0.00205			
27	Annual Demand Charges per Dth of			61,486	38.78000	2,384,427	14,510	0.61%	0.23599	0.00000	0.23599			
28	Contract Firm Transportation			7,127,633		9,415,607	73,880	0.78%						
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Utah TSM				Updated Base DNG Rates			Rural Expansion Revenue			Percentage Increase	Rural Expansion Rate	Current Rates		
Volumetric Rates				Dth	Dth	Base Rate	Revenues	Revenue	Increase	Rate				
29	Block 1	First	2,000	5,466,536	1.09783	6,001,327	41,933	0.70%	0.00767	0.00000	0.00767			
30	Block 4	All Over	2,000	10,423,628	0.54876	5,720,070	39,968	0.70%	0.00383	0.00000	0.00383			
31	Annual Demand Charges per Dth of			73,998	38.78000	2,869,642	17,463	0.61%	0.23599	0.00000	0.23599			
32	Contract Firm Transportation			15,964,162		14,591,039	99,364	0.68%						
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Utah TSL				Updated Base DNG Rates			Rural Expansion Revenue			Percentage Increase	Rural Expansion Rate	Current Rates		
Volumetric Rates				Dth	Dth	Base Rate	Revenues	Revenue	Increase	Rate				
33	Block 1	First	10,000	3,688,310	0.59655	2,200,261	15,175	0.69%	0.00411	0.00000	0.00411			
34	Block 2	Next	112,500	15,558,828	0.56643	8,812,987	60,784	0.69%	0.00391	0.00000	0.00391			
35	Block 3	Next	477,500	4,378,517	0.43244	1,893,446	13,059	0.69%	0.00298	0.00000	0.00298			
36	Block 4	All Over	600,000	0	0.18468	0	0	0.69%	0.00127	0.00000	0.00127			
37	Annual Demand Charges per Dth of			84,455	38.78000	3,275,165	19,931	0.61%	0.23599	0.00000	0.23599			
38	Contract Firm Transportation			23,710,110		16,181,859	108,949	0.67%						
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Utah MT				Updated Base DNG Rates			Rural Expansion Revenue			Percentage Increase	Rural Expansion Rate	Current Rates		
Volumetric Rates				Dth	Dth	Base Rate	Revenues	Revenue	Increase	Rate				
39	All Usage	All Over	0	27,126	0.81601	22,135	0	0.00%	0.00000	0.00000	0.00000			
40	Total Volumetric Charges				27,126		22,135							
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41	Total												\$2,992,125	