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January 16, 2024

Docket No. 22-057-18 and 24-057-01

Utah Public Service Commission  
Heber M. Wells Building  
P. O. Box 45585  
Salt Lake City, UT 84145-0585

Dear Commissioners:

Dominion Energy Utah (the Company) respectfully submits this report on Energy Efficiency expenditures and dekatherm (Dth) savings to date, to the Utah Public Service Commission (Commission), pursuant to the order issued on January 16, 2007 in Docket No. 05-057-T01, (Order). Specifically, paragraph 4 of the Order provides:

Questar shall report to the Commission when the amount spent for any program reaches ninety percent of the budgeted amount, with an estimate of the projected spending needed for the remainder of the year. To the extent the projected spending exceeds the original budgeted amount Questar must seek Commission approval for the higher projected levels of spending.

Accordingly, Dominion Energy Utah reports that in the month of November 2023 actual spending for the Builder and Low-Income Efficiency programs reached ninety percent (90%) of the respective 2023 program budgets.

At the end of October, spending in the Builder Program totaled \$6.64 million or eighty percent (80.5%) and the Low-Income Efficiency Program totaled \$0.65 million or eighty-nine percent (89.5%) of the 2023 budget. Expenditures in the month of November for the Builder Program totaled \$1.09 million and the Low-Income Program totaled \$0.01 million. This resulted in the Builder Program reaching a total of \$7.73 million or ninety-three percent (93.7%) and the Low-Income Efficiency Program reaching a total of \$0.67 million or ninety-one percent (91.4%) of the respective 2023 program budgets.

The Builder Program has experienced good participation in the Pay-for-Performance whole-home rebate measure, 95% annual fuel utilization efficiency (AFUE) furnaces, and tankless water heating measures. The majority of program cost for the Low-Income Program are associated with the semi-annual payments of \$250,000 (\$500,000 total for 2023) to the State of Utah Weatherization agency for furnace replacements. Total furnace replacement projects will be reported in the year-end 2023 Energy Efficiency Report.

The Company forecasts that the Builder Program will finish the year at one hundred and three percent (103%) of the Commission-approved \$8.25 million 2023 budget. In addition, the Company forecasts that the Low-Income Program will finish the year at ninety-three percent (93%) of the \$0.73 million program budget in 2023. The Company also forecasts that the Weatherization Program, which ended November 2023 with total expenditures of \$6.7 million or eighty-seven percent (87%) of budget, will finish the year at one hundred and two percent (102%) of the Commission-approved \$7.7 million 2023 budget.

The Company forecasts that the ThermWise<sup>®</sup> programs in total will reach \$27 million, or ninety-six percent (96%) of the 2023 Commission-approved budget of \$28.1 million. To the extent the increased spending for the Builder and Weatherization rebate programs need Commission approval, Dominion Energy Utah respectfully requests that the Commission approve the higher program budget levels.

Dominion Energy Utah will continue to closely monitor customer participation and efficiently manage spending for all ThermWise<sup>®</sup> programs and the Market Transformation Initiative. A year-end report for 2023 of actual program spending and customer participation compared to budget will be provided within the first 45 days of 2024 to the Division of Public Utilities.

Respectfully Submitted,

*Michael A. Orton*

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CC: Division of Public Utilities  
Office of Consumer Services