

Dominion Energy Utah
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Chris Parker
Utah Department of Commerce
Division of Public Utilities
SM Box 146751
Salt Lake City, UT 84114-6751

February 14, 2024

Subject: Docket No. 22-057-18, 23-057-05, and 24-057-01

Dear Chris:

Attached please find copies of the Energy Efficiency Report for the year ending December 31, 2023. This report was designed and prepared based on recommendations from the DPU and Dominion Energy for the purpose of providing information on Dominion Energy's energy-efficiency programs and to assist the Division in monitoring and reporting the status of these programs. The report provides quarterly and year-to-date information on participants, costs, and natural gas savings for the Company's energy-efficiency programs.

Total spending for the 2023 program year was \$26.6 million or 94.7% of the \$28.1 million Commission-approved ThermWise® budget. For the Appliance, Builder, Weatherization, Energy Comparison Report, Low Income, and Market Transformation Initiative, actual spending was consistent with approved program budgets. Spending for these programs reached 98.9% percent of their approved program budgets. The Home Energy Plan Program achieved 93.7% of the 2023 participation goal while total expenditures reached 74.5% of the approved budget. The Business Program expenditures were lower than expected (65.4% of budget), primarily due to lower than forecasted participation (61.6% of budget).

In December 2023, the Company reported that expenditures for the Builder and Low-Income Programs surpassed 90% of the 2023 Commission approved budget. In this report, the Company provided forecasted year-end expenditures for the Builder Program of \$8.5 million or 103% of the \$8.3 million program budget and the Low-Income Program of \$0.68 million or 93% of the 2023 program budgets. Actual year-end Builder Program expenditures were \$8.5 million or 102.6% and the Low-Income Program was approximately \$0.70 million or 91.6% of the 2023 budget.

Actual benefit/cost results for the 2023 program are included as DEU Exhibit 1 Confidential, which shows the results for the Total Resource Cost Test (TRC), Participation Test (PT), Utility

Cost Test (UCT), and Ratepayer Impact Measure (RIM), and are compared to the forecasted benefit/cost results as filed in the 2022 Energy Efficiency Application. The actual year-end 2023 benefit/cost results for the TRC, PT, UCT, and RIM are 1.58, 5.27, 1.90, and 0.90 respectively. Forecasted benefit/cost results for the 2022 Energy Efficiency Application for the TRC, PT, UCT, and RIM are 1.55, 3.61, 1.91, and 0.92 respectively.

The extent to which actual benefit/cost results differ from forecasted benefit/cost can be impacted by a number of complex factors. In the case of the 2023 program year, the actual measures rebated (measure mix) compared to the forecasted measures account for the majority of the difference. A benefit/cost result that is greater than 1 is indicative of benefits exceeding costs and therefore, considered to have “passed” the test. Table 3 of the DEW Exhibit 1 Confidential compares the gas costs used in the forecasted model as filed in the Energy Efficiency Application, to the gas costs used in the actual 2023 test results.

In total, rebate dollars accounted for approximately 77% of total ThermWise® spending in 2023 (forecasted ~77% in 2023 budget) and resulted in annual natural gas savings of approximately 938,000 dekatherms.

If you have any questions, or if we can provide additional information, please contact me.

Sincerely,

Michael A. Orton

Michael A. Orton
Manager, Energy Efficiency

cc: Brenda Salter, DPU
Public Service Commission
Office of Consumer Services

Dominion Energy
Energy Efficiency Report - Utah Programs
As of December 31, 2023

Line #	Program	4th Quarter 2023		Total 2023				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	ThermWise Appliance Rebates	3,960	\$ 1,871,385	12,235	13,413	134,462	\$ 5,642,321	\$ 5,859,850
2	ThermWise Builder Rebates	6,880	3,599,680	16,738	21,370	207,664	8,467,304	8,249,660
3	ThermWise Business Rebates	242	700,469	837	1,358	111,388	2,096,121	3,203,031
4	ThermWise Home Energy Plan	461	77,666	2,098	2,240	27,316	387,796	520,200
5	ThermWise Weatherization Rebates	6,449	2,466,904	22,126	30,685	91,675	7,755,708	7,691,614
6	Market Transformation	N/A	170,917	N/A	N/A	N/A	1,109,392	1,320,000
7	ThermWise Energy Comparison Report	70,000	81,794	280,000	280,000	358,400	501,890	550,000
8	Low Income Efficiency Program	191	42,663	863	1,522	7,021	669,547	731,119
9	DSM Accruals **	N/A	(34,517)	N/A	N/A	N/A	-	N/A
10	Programs Total ***	18,183	\$ 8,976,961	54,897	70,588	937,926	\$ 26,630,078	\$ 28,125,473
11	DSM Interest	N/A	(14,185)	N/A	N/A	N/A	(198,248)	N/A
12	DSM Amortization	N/A	(8,191,022)	N/A	N/A	N/A	(24,512,923)	N/A
13	DSM General Administration	-	-	N/A	N/A	N/A	-	N/A
14	2023 TOTAL	18,183	\$ 771,754	54,897	70,588	937,926	\$ 1,918,907	\$ 28,125,473

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

** Accruals made during the period are shown only for the purpose of reconciling ending account balance.

*** Total participation reflects rebates and energy plan participants. Energy Comparison Report participants are shown only for the purpose of calculating cost effectiveness.

Dominion Energy
ThermWise Appliance Rebate Program - Utah Programs
As of December 31, 2023

Line#	Program	4th Quarter 2023		Total 2023				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	95% Efficient Furnace	998	\$ 299,400	3,773	4,500	35,527	\$ 1,131,900	\$ 1,350,000
2	98% Efficient Furnace	70	24,500	251	400	2,781	87,850	140,000
3	Gas Water Heater - Tier 2	25	2,500	118	250	270	11,800	25,000
4	Condensing Gas Water Heater	2	700	5	25	35	1,750	8,750
5	Hybrid Gas Water Heater	1	350	4	20	28	1,400	7,000
6	Boilers Tier 1	-	-	-	10	-	-	4,000
7	Boilers Tier 2	39	23,400	118	150	2,123	70,800	90,000
8	Solar Assisted Water Heater (domestic)	-	-	-	4	-	-	3,000
9	Solar Assisted Water Heater (pool)	-	-	1	4	55	750	3,000
10	Tankless Gas Water Heater (tier 2)	403	120,900	1,507	1,700	11,296	452,100	510,000
11	Direct Vent Gas Fireplace	9	1,800	57	100	492	11,400	20,000
12	Smart Thermostat - Tier 1 (appliance)	164	8,200	972	1,300	5,653	48,600	65,000
13	Smart Thermostat - Tier 2 (appliance)	859	64,425	2,070	2,300	14,242	155,250	172,500
14	Boiler Reset Control (appliance)	-	-	1	10	4	100	1,000
15	Combined Space and Hot Water (appliance)	9	6,750	16	40	243	12,000	30,000
16	Smart Water Heater Controller (appliance)	2	100	5	30	10	250	1,500
17	Dual Fuel Heating System - Tier 1 (appliance)	1,033	1,033,000	2,611	200	54,309	2,579,000	200,000
18	Dual Fuel Heating System - Tier 2 (appliance)	53	63,600	182	1,800	4,950	218,400	2,160,000
19	Energy Recovery Ventilator (appliance)	2	600	2	40	17	600	12,000
20	HVAC Monitoring (appliance)	4	200	63	5	53	3,150	250
21	95% Efficient Furnace (existing multifamily)	42	12,600	153	300	1,077	45,900	90,000
22	98% Efficient Furnace (existing multifamily)	-	-	-	50	-	-	17,500
23	Gas Water Heater - Tier 2	-	-	-	4	-	-	400
24	Solar Assisted Water Heater (pool)	-	-	-	1	-	-	750
25	Condensing Gas Water Heater	24	8,400	48	75	207	16,800	26,250
26	Boilers Tier 1	-	-	-	1	-	-	400
27	Boilers Tier 2	-	-	2	1	26	1,200	600
28	Direct Vent Gas Fireplace	-	-	-	4	-	-	800
29	Smart Thermostat - Tier 1 (existing multifamily)	184	9,200	188	25	602	9,400	1,250
30	Smart Thermostat - Tier 2 (existing multifamily)	34	2,550	72	50	363	5,400	3,750
31	Dual Fuel Heating System - Tier 1 (existing multifamily)	-	-	3	4	36	1,350	2,000
32	Dual Fuel Heating System - Tier 2 (existing multifamily)	-	-	-	1	-	-	600
33	Energy Recovery Ventilator (existing multifamily)	-	-	-	1	-	-	150
34	HVAC Monitoring (existing multifamily)	-	-	-	4	-	-	200
35	Tankless Gas Water Heater (tier 2)	3	900	13	4	62	3,900	1,200
36	Administrative & Overheads	N/A	187,310	N/A	N/A	N/A	771,271	911,000
37	Total	3,960	\$ 1,871,385	12,235	13,413	134,462	\$ 5,642,321	\$ 5,859,850

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy
ThermWise Builder Rebates Program - Utah Programs
As of December 31, 2023

Line #	Program	4th Quarter 2023		Total 2023				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	Pay for Performance (builder)	1,948	\$ 1,793,744	4,159	6,000	105,480	\$ 3,825,483	\$ 2,700,000
2	Energy Star 3.0 Bonus (builder)	245	12,250	466	500	1,036	23,300	237,500
3	DOE Zero Energy Ready Bonus (builder)	60	3,000	101	150	305	5,050	93,750
4	95% Efficient Furnace	498	149,400	2,040	2,500	16,532	612,000	750,000
5	98% Efficient Furnace	-	-	19	500	185	6,650	175,000
6	.67 EF Storage Water Heater	15	1,500	40	250	92	4,000	25,000
7	Tankless Water Heater Tier 2	53	15,900	359	500	3,073	107,700	150,000
8	Condensing Gas Water Heater	6	2,100	12	20	83	4,200	7,000
9	Hybrid Gas Water Heater	-	-	-	1	-	-	350
10	Gas Boiler - Tier 1	-	-	1	10	7	400	4,000
11	Gas Boiler - Tier 2	10	6,000	26	30	262	15,600	18,000
12	Solar Assisted Water Heater - domestic	-	-	-	1	-	-	750
13	Solar Assisted Water Heater - pool	-	-	-	1	-	-	750
14	2X6 R-23 Walls	78	11,700	252	600	1,089	37,800	90,000
15	R-5 Window	2	1,407	61	30	120	12,949	25,000
16	Smart Thermostat - Tier 1 (builder)	306	15,300	766	400	3,081	38,300	20,000
17	Smart Thermostat - Tier 2 (builder)	81	6,075	136	500	838	10,200	37,500
18	Combined Space and Hot Water (builder)	18	13,500	18	3	264	13,500	2,250
19	Smart Water Heater Controller (builder)	-	-	-	4	-	-	200
20	Dual Fuel Heating System - Tier 1 (builder)	23	23,000	92	100	2,134	87,800	100,000
21	Dual Fuel Heating System - Tier 2 (builder)	-	-	-	200	-	-	240,000
22	Energy Recovery Ventilator (builder)	5	1,500	11	40	92	3,300	12,000
23	Exterior Insulation (builder)	4	800	24	5	127	4,800	1,000
24	HVAC Monitoring (builder)	-	-	1	5	1	50	250
25	Pay for Performance - MF	1,536	964,583	3,074	3,200	47,926	1,964,876	1,440,000
26	Energy Star 3.0 Bonus - MF	342	8,550	362	400	327	9,050	190,000
27	DOE Zero Energy Ready Bonus - MF	11	275	11	50	20	275	28,750
28	95% Efficient Furnace - MF	694	208,200	2,336	2,800	14,203	700,800	840,000
29	98% Efficient Furnace - MF	-	-	-	300	-	-	105,000
30	.67 EF Storage Water Heater - MF	-	-	381	1,000	424	38,100	100,000
31	Tankless Water Heater Tier 2 - MF	564	169,200	1,414	1,000	7,636	424,200	300,000
32	Hybrid Gas Water Heater - MF	10	3,500	10	4	43	3,500	1,400
33	Boilers Tier 1 - MF	-	-	-	4	-	-	1,600
34	Boilers Tier 2 - MF	-	-	-	12	-	-	7,200
35	Solar Assisted Water Heater - domestic MF	-	-	-	4	-	-	3,000
36	Solar Assisted Water Heater - pool MF	-	-	-	4	-	-	3,000
37	R-5 Window	-	-	-	4	-	-	10
38	Smart Thermostat - Tier 1 (new multifamily)	170	8,500	365	100	811	18,250	5,000
39	Smart Thermostat - Tier 2 (new multifamily)	95	7,125	95	100	456	7,125	7,500
40	Combined Space and Hot Water (new multifamily)	106	79,500	106	15	1,018	79,500	11,250
41	Dual Fuel Heating System - Tier 1 (new multifamily)	-	-	-	4	-	-	2,000
42	Dual Fuel Heating System - Tier 2 (new multifamily)	-	-	-	4	-	-	2,400
43	Energy Recovery Ventilator (new multifamily)	-	-	-	4	-	-	600
44	Exterior Insulation (new multifamily)	-	-	-	1	-	-	150
45	HVAC Monitoring (new multifamily)	-	-	-	10	-	-	500
46	Administrative & Overheads	N/A	93,070	N/A	N/A	N/A	408,547	510,000
47	Total	6,880	\$ 3,599,680	16,738	21,370	207,664	\$ 8,467,304	\$ 8,249,660

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy
ThermWise Business Rebates Program - Utah Programs
As of December 31, 2023

Line #	Program	4th Quarter 2023		Total 2023				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	Business Custom	5	\$ 131,184	136	40	37,931	\$ 378,984	\$ 560,000
2	95% Efficient Furnace	36	10,800	83	200	1,169	24,900	60,000
3	98% Efficient Furnace	-	-	1	25	11	350	8,750
4	Gas Storage Water Heater - Tier 2 <75kBtu .67	-	-	-	10	-	-	1,000
5	Gas Storage Water Heater >75kBtu	14	9,793	27	100	1,527	13,163	60,000
6	High Efficiency Gas Water Heater - Tankless <200kBTU	4	1,592	16	25	429	6,134	10,000
7	High Efficiency Gas Water Heater - Tankless >200kBTU	-	-	-	25	-	-	25,500
8	High Efficiency Gas Water Heater - Tankless >200kBTU 90%	-	-	38	20	11,408	136,890	30,600
9	Condensing Gas Water Heater	-	-	-	4	-	-	1,400
10	Hybrid Gas Water Heater	-	-	-	5	-	-	1,750
11	Combined Space / Water Heater (business)	-	-	-	1	-	-	450
12	Commercial Clothes Washer	1	75	1	5	5	75	375
13	Boiler Reset Control	10	2,500	11	5	652	2,750	1,250
14	Boiler Tune-up Tier 1	-	-	-	25	-	-	2,500
15	Boiler Tune-up Tier 2	-	-	-	10	-	-	2,000
16	Boiler Tune-up Tier 3	-	-	-	25	-	-	7,500
17	Low Flow Pre-rinse Spray Valve	-	-	-	25	-	-	800
18	Smart Thermostat (business)	5	317	38	100	234	2,926	7,000
19	Direct Contact Water Heater	-	-	-	1	-	-	298
20	Direct Fired Heater	-	-	-	20	-	-	24,000
21	Boiler Hot Water < 300,000 Btu/h (business)	3	18,000	8	10	1,066	20,506	40,000
22	Boiler Hot Water ≥ 300,000 < 2,500,000 (business)	11	92,625	21	25	5,062	128,531	101,563
23	Boiler Hot Water ≥ 300,000 < 2,500,000 95% + (business)	9	43,918	22	30	3,817	68,446	131,250
24	Boiler Hot Water ≥ 2,500,000 Btu/h (business)	3	7,313	3	10	286	7,313	97,500
25	Boiler Hot Water ≥ 2,500,000 Btu/h 95% + (business)	6	41,825	31	20	9,978	211,915	210,000
26	Boiler Steam <300,000 Btu/h (business)	-	-	-	1	-	-	4,140
27	Boiler Steam (Except Natural Draft) ≥ 300,000 Btu/h (business)	-	-	2	5	319	11,400	54,030
28	Boiler Steam (Natural Draft) ≥ 300,000 Btu/h (business)	-	-	-	10	-	-	108,060
29	Boiler O2 Trim Controls	16	6,740	41	15	879	15,689	3,750
30	Boiler Linkagless Controls	-	-	-	5	-	-	3,125
31	Gas Unit Heater NonCondensing	54	24,250	173	50	3,112	81,075	12,500
32	Gas Unit Heater Condensing	-	-	-	5	-	-	8,100
33	Green Certified New Buildings	2	7,661	3	10	2,538	22,661	50,000
34	Infrared Heating System	-	-	5	50	277	3,600	37,500
35	Modulating Infrared Heaters (NC or Replacing Non-IR) (business)	1	3,000	1	10	176	3,000	10,875
36	Modulating Infrared Heaters (Replacing Non-IR) (business)	-	-	-	1	-	-	290
37	Condensing RTU's (business)	-	-	-	1	-	-	1,875
38	High Efficiency Gas Combo Oven	3	3,000	10	35	322	10,000	35,000
39	High Efficiency Gas Combo Oven (Used)	-	-	-	1	-	-	500
40	Energy Star Gas Commercial Fryer	5	2,500	31	30	1,002	15,500	22,500
41	Energy Star Gas Commercial Fryer (Used)	-	-	-	1	-	-	375
42	High Efficiency Gas Convection Oven	6	3,000	11	50	310	5,500	37,500
43	High Efficiency Gas Convection Oven (Used)	-	-	-	1	-	-	375
44	High Efficiency Gas Griddle	-	-	-	5	-	-	1,500
45	High Efficiency Gas Griddle (Used)	-	-	-	1	-	-	150
46	Energy Star Gas Steam Cooker	-	-	-	10	-	-	10,000
47	Energy Star Gas Steam Cooker (Used)	-	-	-	1	-	-	500
48	Attic Insulation (retrofit)	7	6,902	27	25	1,257	54,656	28,000
49	Wall Insulation (retrofit)	-	-	1	10	13	532	12,000
50	Demand Control Ventilation Systems (DCV) Tier 2	-	-	2	10	566	5,200	10,000
51	Demand Control Ventilation Systems (DCV) Tier 1	2	4,400	9	100	1,306	24,000	40,000
52	Pipe Insulation (Hot Water)	-	-	-	10	-	-	750
53	Pipe Insulation (Steam)	-	-	-	5	-	-	1,000
54	High Efficiency Charbroiler	-	-	2	5	120	2,000	5,000
55	High Efficiency Charbroiler (Used)	-	-	-	1	-	-	500
56	Conveyor Oven	2	2,000	2	5	141	2,000	5,000
57	Conveyor Oven (Used)	-	-	-	1	-	-	500
58	Gas Dryer Moisture Sensor	-	-	-	1	-	-	25
59	Modulating Gas Dryer	1	75	1	5	26	75	375
60	Solar Assisted Water Heater- Pool- Business	-	-	-	1	-	-	750
61	Dual Fuel Heating System (business)	-	-	2	10	42	2,000	12,000
62	Advanced rooftop controls ≥ 5 tons and ≤ 10 tons	16	143,000	37	30	12,458	229,000	15,000
63	Advanced rooftop controls > 10 tons and ≤ 15 tons	8	15,600	17	30	2,554	49,400	19,500
64	Advanced rooftop controls > 15 tons	1	800	6	10	1,702	22,400	8,000
65	High Performance New Construction	11	26,378	18	-	8,693	54,330	-
66	Prescriptive ERV	-	-	-	25	-	-	2,500
67	Administrative & Overheads	N/A	91,222	N/A	N/A	N/A	479,222	1,244,000
68	Total	242	\$ 700,469	837	1,358	111,388	\$ 2,096,121	\$ 3,203,031

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy
ThermWise Home Energy Plan - Utah Programs
As of December 31, 2023

Line #	Program	4th Quarter 2023		Total 2023					
		Actual		Plans / Participants**	Efficiency Items**	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants**	Costs						
1	<i>THERMWISE HOME ENERGY PLAN</i>								
2	Efficiency Measures	461	\$ 14,134	2,098	11,667	2,240	27,316	\$ 39,397	\$ 40,200
3	Administrative & Overheads	N/A	63,532	N/A	N/A	N/A	N/A	348,399	480,000
4	Total	461	\$ 77,666	2,098	11,667	2,240	27,316	\$ 387,796	\$ 520,200

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

**Participants, Plans Completed and Efficiency Items are based on reported numbers from the ThermWise Home Energy Experts.

Dominion Energy
ThermWise Weatherization Rebates Program - Utah Programs
As of December 31, 2023

Line #	Program	4th Quarter 2023		Total 2023				
		Actual		Actual Participants	Estimated Participants	Dth Savings*	Actual Costs	Budget
		Participants	Costs					
1	Attic Insulation Tier 1 - .25 per sq. ft	2,208	\$ 463,964	6,875	11,000	23,450	\$ 1,412,547	\$ 2,158,750
2	Attic Insulation Tier 2	967	82,151	2,917	6,000	3,358	231,987	197,820
3	Floor Insulation	8	1,938	24	185	117	4,289	14,356
4	Wall Insulation	26	9,180	145	780	637	45,050	119,340
5	R-5 Windows	150	72,436	2,820	900	7,146	319,946	337,500
6	Duct Sealing & Insulation	4	1,618	7	200	715	2,765	60,480
7	Air Sealing	2,820	1,548,660	8,877	11,500	54,533	4,735,499	4,020,400
8	Pipe Insulation (weatherization)	-	-	-	5	-	-	13
9	Exterior Insulation (weatherization)	1	200	4	5	11.78	1,187	2,400
10	Attic Insulation Tier 1 (multifamily) - .25 per sq. ft	94	11,999	107	40	235	13,880	4,600
11	Attic Insulation (multifamily) Tier 2	47	3,360	53	40	56	3,764	2,212
12	Floor Insulation (multifamily)	-	-	-	5	-	-	364
13	Wall Insulation (multifamily)	47	22,663	47	10	320	22,663	1,920
14	R-5 Windows (multifamily)	77	26,592	250	5	1,095	49,032	2,500
15	Exterior Insulation (multifamily)	-	-	-	5	-	-	2,400
16	Duct Sealing & Insulation (multifamily)	-	-	-	5	-	-	1,560
17	Administrative & Overheads	N/A	222,142	N/A	N/A	N/A	913,099	765,000
18	Total	6,449	\$ 2,466,904	22,126	30,685	91,675	\$ 7,755,708	\$ 7,691,614

*Savings reflects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy
Market Transformation - Utah Programs
As of December 31, 2023

Line #	Program	4th Quarter 2023		Total 2023			
		Actual		Actual Participants	Estimated Participants	Actual Costs	Budget
		Participants	Costs				
1	Market Transformation Total	N/A	\$ 170,917	N/A	N/A	\$ 1,109,392	\$ 1,320,000

Dominion Energy
ThermWise Energy Comparison Report - Utah Programs
As of December 31, 2023

Line #	Program	4th Quarter 2023		Total 2023				
		Actual		Actual Participants	Estimated Participants	Dth Savings	Actual Costs	Budget
		Participants	Costs					
1	Energy Comparison Report Total	70,000	\$ 81,794	280,000	280,000	358,400	\$ 501,890	\$ 550,000

Dominion Energy
Low Income Efficiency Program - Utah Programs
As of December 31, 2023

Line #	Program	4th Quarter 2023		Total 2023				
		Actual		Actual Participants	Estimated Participants	Dth Savings	Actual Costs	Budget
		Participants	Costs					
1	95% Efficient Furnace	18	\$ 5,400	77	150	906	\$ 23,100	\$ 45,000
2	98% Efficient Furnace	-	-	-	4	-	-	1,400
3	Gas Water Heater - Tier 2	1	100	17	38	67	1,700	3,800
4	Boilers Tier 1	-	-	-	-	-	-	-
5	Boilers Tier 2	-	-	4	-	101	2,400	-
6	Condensing Gas Water Heater	2	700	4	-	35	1,400	-
7	Hybrid Gas Water Heater (Low Income)	1	350	4	20	35	1,400	-
8	Attic Insulation - Tier 1	52	7,020	179	150	547	25,793	46,200
9	Attic Insulation Tier 2	21	1,362	74	90	95	5,104	6,930
10	Floor Insulation	7	695	22	20	83	2,454	4,260
11	Wall Insulation	19	2,464	60	80	168	9,506	23,604
12	Duct Sealing & Insulation	-	-	1	20	9	252	8,385
13	Air Sealing	46	19,155	177	200	1,107	74,799	60,040
14	Smart Thermostat (low income)	-	-	29	-	249	1,450	-
15	Dual Fuel Heating System (low Income)	-	-	2	-	52	1,600	-
16	Smart Thermostat - Tier 1 (low income)	-	-	1	50	6	50	2,500
17	Smart Thermostat - Tier 2 (low income)	24	1,800	66	100	568	4,950	5,000
18	Low Income Furnace Replacement	-	-	146	600	2,993	500,000	500,000
19	Administrative & Overheads	N/A	3,618	N/A	N/A	N/A	13,589	24,000
20	Total	191	\$ 42,663	863	1,522	7,021	\$ 669,547	\$ 731,119