

Forecasted Cost of Service – Horseshoe Bend South Development

	A	B	C	D
Year	Wexpro I & II (with Alkali Gulch acquisition ¹)	Wexpro I & II (without Horseshoe Bend Development ²) Current Forecast	Horseshoe Bend Development ³	Wexpro I & II (with Horseshoe Bend South Farm- in Development
2024	█	█	█	█
2025	█	█	█	█
2026	█	█	█	█
2027		█	█	█
2028		█	█	█
2029			█	
2030			█	
2031			█	
2032			█	
2033			█	
2034			█	
2035			█	
2036			█	
2037			█	
2038			█	
2039			█	
2040			█	
2041			█	
2042			█	
2043			█	
2044			█	
2045			█	
2046			█	
2047			█	
2048			█	
2049			█	

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