

Cost of Service Allocation

	A	B	C
	Commission Ordered Revenue Requirement 1/	Percent of Total	STEP Balance Assignment
1 GS	\$ 431,815,638	87.82%	\$ (498,474)
2 FS	3,967,148	0.81%	\$ (4,580)
3 NGV	3,017,896	0.61%	\$ (3,484)
4 IS	237,773	0.05%	\$ (274)
5 TSS	12,140,575	2.47%	\$ (14,015)
6 TSM	16,328,378	3.32%	\$ (18,849)
7 TSL	17,903,516	3.64%	\$ (20,667)
8 MT	-	0.00%	\$ -
9 TBF	6,280,776	1.28%	\$ (7,250)
10 Totals	\$ 491,691,700	100%	\$ (567,593)

1/ Per Docket 22-057-03, Report and Order, pg 46

2/ Total balance amount from Exhibit 1.01, column E, line 12