

STEP Rate Calculation

| Utah GS | | | | Base DNG Rates | | | Current Rates | | | K (I - J) Difference | | |
|----------------------|----------------------------------|----------|----------|------------------------|-------------|------------|---------------|---------------------|-----------|----------------------------|--------------------|-----------|
| A | B | C | D | E | F | G | H | I | J | K | | |
| Volumetric Rates | | | | Dth | Base Rate | Revenues | Revenue | Percentage Increase | Rate | | | |
| 1 | Winter | Block 1 | First | 45 | 67,527,354 | 3.25401 | 219,734,685 | (325,420) | -0.14810% | (0.00482) | 0.00471 | (0.00953) |
| 2 | | Block 2 | Over | 45 | 17,489,100 | 1.98582 | 34,730,205 | (51,434) | -0.14810% | (0.00294) | 0.00257 | (0.00551) |
| 3 | Summer | Block 1 | First | 45 | 28,418,174 | 2.65544 | 75,462,756 | (111,758) | -0.14810% | (0.00393) | 0.00346 | (0.00739) |
| 4 | | Block 2 | Over | 45 | 4,800,107 | 1.38725 | 6,658,948 | (9,862) | -0.14810% | (0.00205) | 0.00132 | (0.00337) |
| 5 | Total Volumetric Charges | | | | 118,234,735 | | 336,586,594 | (498,474) | -0.14810% | | | |
| Current Rates | | | | | | | | | | | | |
| Utah NGV | | | | Updated Base DNG Rates | | | Current Rates | | | K (I - J) Difference | | |
| A | B | C | D | E | F | G | H | I | J | K | | |
| Volumetric Rates | | | | Dth | Base Rate | Revenues | Revenue | Percentage Increase | Rate | | | |
| 6 | All Usage | All Over | 0 | 198,943 | 10.35287 | 2,059,631 | (3,484) | -0.17% | (0.01751) | 0.01374 | (0.03125) | |
| Current Rates | | | | | | | | | | | | |
| Utah FS | | | | Updated Base DNG Rates | | | Current Rates | | | K (I - J) Difference | | |
| A | B | C | D | E | F | G | H | I | J | K | | |
| Volumetric Rates | | | | Dth | Base Rate | Revenues | Revenue | Percentage Increase | Rate | | | |
| 7 | Winter | Block 1 | First | 200 | 422,227 | 2.05177 | 866,313 | (1,174) | -0.14% | (0.00278) | 0.00246 | (0.00524) |
| 8 | | Block 2 | Next | 1,800 | 605,378 | 1.53017 | 926,331 | (1,255) | -0.14% | (0.00207) | 0.00168 | (0.00375) |
| 9 | | Block 3 | All Over | 2,000 | 144,140 | 0.98110 | 141,416 | (192) | -0.14% | (0.00133) | 0.00086 | (0.00219) |
| | Total Winter | | | | | | | | | | | |
| 10 | Summer | Block 1 | First | 200 | 531,259 | 1.57367 | 836,026 | (1,133) | -0.14% | (0.00213) | 0.00162 | (0.00375) |
| 11 | | Block 2 | Next | 1,800 | 508,582 | 1.05207 | 535,064 | (725) | -0.14% | (0.00143) | 0.00085 | (0.00228) |
| 12 | | Block 3 | All Over | 2,000 | 147,795 | 0.50300 | 74,341 | (101) | -0.14% | (0.00068) | 0.00003 | (0.00071) |
| 13 | Total Volumetric Charges | | | | 2,359,381 | | 3,379,491 | (4,580) | -0.14% | | | |
| Current Rates | | | | | | | | | | | | |
| Utah IS | | | | Updated Base DNG Rates | | | Current Rates | | | K (I - J) Difference | | |
| A | B | C | D | E | F | G | H | I | J | K | | |
| Volumetric Rates | | | | Dth | Base Rate | Revenues | Revenue | Percentage Increase | Rate | | | |
| 14 | Block 1 | First | 2,000 | 213,892 | 0.84853 | 181,494 | (264) | -0.15% | (0.00124) | 0.00120 | (0.00244) | |
| 15 | Block 2 | Next | 18,000 | 69,610 | 0.10056 | 7,000 | (10) | -0.15% | (0.00015) | 0.00018 | (0.00033) | |
| 16 | Block 3 | All Over | 20,000 | 0 | 0.04583 | 0 | 0 | -0.15% | (0.00007) | 0.00011 | (0.00018) | |
| 17 | Total Volumetric Charges | | | | 283,502 | | 188,494 | (274) | -0.15% | | | |
| Current Rates | | | | | | | | | | | | |
| Utah TBF | | | | Updated Base DNG Rates | | | Current Rates | | | K (I - J) Difference | | |
| A | B | C | D | E | F | G | H | I | J | K | | |
| Volumetric Rates | | | | Dth | Base Rate | Revenues | Revenue | Percentage Increase | Rate | | | |
| 18 | Block 1 | First | 10,000 | 684,871 | 0.52246 | 357,818 | (864) | -0.24% | (0.00126) | 0.00061 | (0.00187) | |
| 19 | Block 2 | Next | 112,500 | 1,860,458 | 0.49607 | 922,917 | (2,229) | -0.24% | (0.00120) | 0.00058 | (0.00178) | |
| 20 | Block 3 | Next | 477,500 | 1,781,575 | 0.37872 | 674,718 | (1,629) | -0.24% | (0.00091) | 0.00040 | (0.00131) | |
| 21 | Block 4 | All Over | 600,000 | 0 | 0.16174 | 0 | 0 | -0.24% | (0.00039) | 0.00009 | (0.00048) | |
| 22 | Annual Demand Charges per Dth of | | | 45,000 | 23.27000 | 1,047,150 | (2,529) | -0.24% | (0.05619) | 0.02856 | (0.08475) | |
| 23 | Contract Firm Transportation | | | 4,371,904 | | 3,002,603 | (7,250) | -0.24% | | | | |
| Current Rates | | | | | | | | | | | | |
| Utah TSS | | | | Updated Base DNG Rates | | | Current Rates | | | K (I - J) Difference | | |
| A | B | C | D | E | F | G | H | I | J | K | | |
| Volumetric Rates | | | | Dth | Base Rate | Revenues | Revenue | Percentage Increase | Rate | | | |
| 24 | Block 1 | First | 200 | 1,811,599 | 1.48024 | 2,681,601 | (3,737) | -0.14% | (0.00206) | 0.00261 | (0.00467) | |
| 25 | Block 2 | Next | 1,800 | 5,814,078 | 0.87743 | 5,101,446 | (7,110) | -0.14% | (0.00122) | 0.00155 | (0.00277) | |
| 26 | Block 3 | Next | 98,000 | 407,561 | 0.24288 | 98,988 | (138) | -0.14% | (0.00034) | 0.00043 | (0.00077) | |
| 27 | Block 4 | All Over | 100,000 | 0 | 0.00000 | 0 | 0 | -0.14% | 0.00000 | 0.00000 | 0.00000 | |
| 28 | Annual Demand Charges per Dth of | | | 67,675 | 38.78000 | 2,624,437 | (3,030) | -0.12% | (0.04477) | 0.05520 | (0.09997) | |
| 29 | Contract Firm Transportation | | | 8,100,913 | | 10,506,472 | (14,015) | -0.13% | | | | |
| Current Rates | | | | | | | | | | | | |
| Utah TSM | | | | Updated Base DNG Rates | | | Current Rates | | | K (I - J) Difference | | |
| A | B | C | D | E | F | G | H | I | J | K | | |
| Volumetric Rates | | | | Dth | Base Rate | Revenues | Revenue | Percentage Increase | Rate | | | |
| 30 | Block 1 | First | 2,000 | 5,325,647 | 1.09783 | 5,846,655 | (7,002) | -0.12% | (0.00131) | 0.00151 | (0.00282) | |
| 31 | Block 4 | All Over | 2,000 | 12,561,605 | 0.54876 | 6,893,306 | (8,255) | -0.12% | (0.00066) | 0.00073 | (0.00139) | |
| 32 | Annual Demand Charges per Dth of | | | 80,233 | 38.78000 | 3,111,436 | (3,592) | -0.12% | (0.04477) | 0.05520 | (0.09997) | |
| 33 | Contract Firm Transportation | | | 17,967,485 | | 15,851,397 | (18,849) | -0.12% | | | | |
| Current Rates | | | | | | | | | | | | |
| Utah TSL | | | | Updated Base DNG Rates | | | Current Rates | | | K (I - J) Difference | | |
| A | B | C | D | E | F | G | H | I | J | K | | |
| Volumetric Rates | | | | Dth | Base Rate | Revenues | Revenue | Percentage Increase | Rate | | | |
| 34 | Block 1 | First | 10,000 | 3,971,038 | 0.59655 | 2,368,923 | (2,841) | -0.12% | (0.00072) | 0.00077 | (0.00149) | |
| 35 | Block 2 | Next | 112,500 | 17,998,637 | 0.56643 | 10,194,968 | (12,228) | -0.12% | (0.00068) | 0.00073 | (0.00141) | |
| 36 | Block 3 | Next | 477,500 | 4,367,542 | 0.43244 | 1,888,700 | (2,265) | -0.12% | (0.00052) | 0.00056 | (0.00108) | |
| 37 | Block 4 | All Over | 600,000 | 0 | 0.18468 | 0 | 0 | -0.12% | (0.00022) | 0.00024 | (0.00046) | |
| 38 | Annual Demand Charges per Dth of | | | 74,455 | 38.78000 | 2,887,365 | (3,333) | -0.12% | (0.04477) | 0.05520 | (0.09997) | |
| 39 | Contract Firm Transportation | | | 26,411,672 | | 17,339,956 | (20,667) | -0.12% | | | | |
| Current Rates | | | | | | | | | | | | |
| Utah MT | | | | Updated Base DNG Rates | | | Current Rates | | | K (I - J) Difference | | |
| A | B | C | D | E | F | G | H | I | J | K | | |
| Volumetric Rates | | | | Dth | Base Rate | Revenues | Revenue | Percentage Increase | Rate | | | |
| 30 | All Usage | All Over | 0 | 30,978 | 0.81601 | 25,278 | 0 | 0.00% | 0.00000 | 0.00000 | 0.00000 | |
| 31 | Total Volumetric Charges | | | | 30,978 | | 25,278 | | | | | |
| 32 | | | | | | | Total | | | | (\$567,593) | |