

Infrastructure Tracker Rate Calculation

Utah GS				Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates	K (I - J) Difference	
Volumetric Rates				Dth	Base Rate	Revenues	Revenue	Increase	Rate			
1	Winter	Block 1	First	45	67,527,354	3.25401	219,734,685	6,545,728	2.97892%	0.09693	0.04290	0.05403
2		Block 2	Over	45	17,489,100	1.98582	34,730,205	1,034,586	2.97892%	0.05916	0.02618	0.03298
3	Summer	Block 1	First	45	28,540,726	2.65544	75,788,185	2,257,672	2.97892%	0.07910	0.03501	0.04409
4		Block 2	Over	45	4,819,137	1.38725	6,685,348	199,151	2.97892%	0.04133	0.01829	0.02304
5	Total Volumetric Charges				118,376,317		336,938,423	10,037,138	2.97892%			
Utah NGV				Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates		
Volumetric Rates				Dth	Base Rate	Revenues	Revenue	Increase	Rate			
6	All Usage	All Over		0	198,943	10.35287	2,059,631	70,148	3.41%	0.35260	0.11818	0.23442
Utah FS				Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates		
Volumetric Rates				Dth	Base Rate	Revenues	Revenue	Increase	Rate			
7	Winter	Block 1	First	200	422,227	2.05177	866,313	23,638	2.73%	0.05598	0.02159	0.03439
8		Block 2	Next	1,800	605,378	1.53017	926,331	25,276	2.73%	0.04175	0.01610	0.02565
9		Block 3	All Over	2,000	144,140	0.98110	141,416	3,859	2.73%	0.02677	0.01033	0.01644
	Total Winter											
10	Summer	Block 1	First	200	531,259	1.57367	836,026	22,812	2.73%	0.04294	0.01656	0.02638
11		Block 2	Next	1,800	508,582	1.05207	535,064	14,600	2.73%	0.02871	0.01107	0.01764
12		Block 3	All Over	2,000	147,795	0.50300	74,341	2,028	2.73%	0.01372	0.00529	0.00843
13	Total Volumetric Charges				2,359,381		3,379,491	92,213	2.73%			
Utah IS				Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates		
Volumetric Rates				Dth	Base Rate	Revenues	Revenue	Increase	Rate			
14		Block 1	First	2,000	213,892	0.84853	181,494	5,322	2.93%	0.02488	0.01047	0.01441
15		Block 2	Next	18,000	69,610	0.10056	7,000	205	2.93%	0.00295	0.00124	0.00171
16		Block 3	All Over	20,000	0	0.04583	0	0	2.93%	0.00134	0.00057	0.00077
17	Total Volumetric Charges				283,502		188,494	5,527	2.93%			
Utah TBF (FT1)				Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates		
Volumetric Rates				Dth	Base Rate	Revenues	Revenue	Increase	Rate			
18		Block 1	First	10,000	684,871	0.51419	352,154	17,300	4.91%	0.02526	0.00555	0.01971
19		Block 2	Next	112,500	1,860,458	0.48822	908,313	44,623	4.91%	0.02399	0.00527	0.01872
20		Block 3	Next	477,500	1,781,575	0.37273	664,046	32,623	4.91%	0.01831	0.00402	0.01429
21		Block 4	All Over	600,000	0	0.15918	0	0	4.91%	0.00782	0.00172	0.00610
22	Annual Demand Charges per Dth of				45,000	23.27000	1,047,150	51,444	4.91%	1.14320	0.24723	0.89597
23	Contract Firm Transportation				4,371,904		2,971,663	145,991	4.91%			
Utah TSS				Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates		
Volumetric Rates				Dth	Base Rate	Revenues	Revenue	Increase	Rate			
24		Block 1	First	200	1,811,599	1.12690	2,041,491	75,254	3.69%	0.04154	0.02084	0.02070
25		Block 2	Next	1,800	5,814,078	0.66798	3,883,688	143,162	3.69%	0.02462	0.01236	0.01226
26		Block 3	Next	98,000	407,561	0.18490	75,358	2,778	3.69%	0.00682	0.00342	0.00340
27		Block 4	All Over	100,000	0	0.00000	0	0	3.69%	0.00000	0.00000	0.00000
28	Annual Demand Charges per Dth of				67,675	38.78000	2,624,437	61,002	2.32%	0.90140	0.39354	0.50786
29	Contract Firm Transportation				8,100,913		8,624,974	282,196	3.27%			
Utah TSM				Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates		
Volumetric Rates				Dth	Base Rate	Revenues	Revenue	Increase	Rate			
30		Block 1	First	2,000	5,325,647	1.13684	6,054,409	138,417	2.29%	0.02599	0.01279	0.01320
31		Block 2	All Over	2,000	12,561,605	0.58777	7,383,335	168,799	2.29%	0.01344	0.00639	0.00705
32	Annual Demand Charges per Dth of				80,233	38.78000	3,111,436	72,322	2.32%	0.90140	0.39354	0.50786
33	Contract Firm Transportation				17,967,485		16,549,180	379,537	2.29%			
Utah TSL				Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates		
Volumetric Rates				Dth	Base Rate	Revenues	Revenue	Increase	Rate			
34		Block 1	First	10,000	3,971,038	0.65462	2,599,521	57,210	2.20%	0.01441	0.00686	0.00755
35		Block 2	Next	112,500	17,998,637	0.62157	11,187,413	246,213	2.20%	0.01368	0.00651	0.00717
36		Block 3	Next	477,500	4,367,542	0.47453	2,072,530	45,612	2.20%	0.01044	0.00497	0.00547
37		Block 4	All Over	600,000	0	0.20265	0	0	2.20%	0.00446	0.00212	0.00234
38	Annual Demand Charges per Dth of				74,455	38.78000	2,887,365	67,114	2.32%	0.90140	0.39354	0.50786
39	Contract Firm Transportation				26,411,672		18,746,829	416,150	2.22%			
Utah MT				Updated Base DNG Rates			Infrastructure Replacement Revenue	Percentage Increase	Infrastructure Replacement Rate	Current Rates		
Volumetric Rates				Dth	Base Rate	Revenues	Revenue	Increase	Rate			
30	All Usage	All Over		0	30,978	0.90379	27,998	0	0.00%	0.00000	0.00000	0.00000
31	Total Volumetric Charges				30,978		27,998					
32							Total	\$11,428,900				