



Enbridge Gas

333 South State Street  
Salt Lake City, Utah 84111

July 15, 2025

Docket No. 24-057-22 and 25-057-05

Utah Public Service Commission  
Heber M. Wells Building  
P. O. Box 45585  
Salt Lake City, UT 84145-0585

Dear Commissioners:

Enbridge Gas Utah (Company) respectfully submits to the Utah Public Service Commission (Commission), pursuant to the order issued in Docket No. 09-057-15, dated January 12, 2010 (Order), a report on DSM expenditures to date. Specifically, the Order in paragraph 1 states:

“In addition to the current requirement that Questar report to the Commission when any DSM program reaches 90% of its budget, if any DSM program reaches fifty percent (50%) of its budget before June 2010 or eighty percent (80%) by August 2010, Questar must notify the Commission.”

Per the Order and the Division of Public Utilities (DPU) request in its memorandum (Memorandum, Docket No. 10-057-15, Questar Gas DSM budget for 2011, December 6, 2010) to keep “current reporting requirements in place” for future ThermWise® program years, the Company reports that in the month of May 2025, the Builder Program, Weatherization Program, and Market Transformation Initiative (MTI) surpassed fifty percent (50%) of the 2025 budget.

At the end of April, the Builder Program had expenses of \$4.29 million or forty-four percent (44%), the Weatherization program had expenses of \$3.68 million or forty-four percent (44%), and the MTI had expenses of \$0.60 million or forty-five percent (45%) of the 2025 budget. Expenditures for the Builder Program in the month of May totaled \$1.21 million, the Weatherization Program totaled \$1.57 million, and the MTI had expenses of \$0.13 million, which brought the Builder Program spending to fifty-six percent (56%), the Weatherization Program to sixty-three percent (63%), and the MTI to fifty-five percent (55%) of the 2025 budget.

The Builder Program is experiencing higher than projected customer participation mainly in the Pay-for-Performance measures for both Single-Family and Multi-Family. These measures account for approximately eighty percent (80%) of the total 2025 Builder Program budget.

The Weatherization Program is experiencing higher than projected customer participation mainly in the Attic Insulation tiers and Air Sealing for both Single-Family and Multi-Family. These measures account for approximately ninety percent (90%) of the total 2025 Weatherization Program budget.

Historically, the majority of costs for the MTI occur in the first and fourth quarters of every calendar year. This pattern repeats because the marketing of the ThermWise® programs is either being broadcast through different forms of Utah media (January – March) or in production for the next program year (October – December). In the seventeen-year history of the ThermWise® programs (2007-2024), MTI expenditures have averaged 79% of annual Commission-approved budgets.

In 2025, the Company forecasts that the Builder Program and the Weatherization Program will meet 100% of the \$9.82 million budget and \$8.29 million budget respectively. The Company forecasts that the MTI will not exceed 100% of the \$1.32 million budget. The Company additionally forecasts that the ThermWise® Programs in total will not exceed the 2025 Commission-approved budget of \$30.1 million.

The Company will continue to closely monitor customer participation and efficiently manage spending for all ThermWise® programs. Detailed quarterly reports will continue to be provided to the DPU on actual program spending and customer participation compared to budget.

Respectfully Submitted,

*Michael A. Orton*

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cc: Division of Public Utilities  
Office of Consumer Services