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Action Request Response

To: Public Service Commission of Utah

From: Utah Division of Public Utilities

Chris Parker, Director
Brenda Salter, Assistant Director
Abdinasir Abdulle, Utility Technical Consultant Supervisor
Savannah Torman, Utility Analyst

Date: February 2, 2026

Re: **Docket No. 24-057-22**, Enbridge Gas Utah's Application for Approval of the 2025 Year Budget for Energy Efficiency Programs and Market Transformation Initiative
Docket No. 26-057-01, Enbridge Gas Utah's Energy Efficiency Reports, 2026

Recommendation (Acknowledge)

The Division of Public Utilities (Division) has reviewed the Application and recommends that the Public Service Commission of Utah (Commission) acknowledge Enbridge Gas Utah's (Enbridge or Company) report on the Builder, Low-Income, and Energy Comparison Reports (ECR) programs surpassing ninety percent (90%) of their respective budgets for 2025 within the Energy Efficiency Program.

Issue

On January 14, 2026, the Company filed a report noting its Demand Side Management (DSM) program spending levels. The Commission issued an Action Request on the same date requesting that the Division review the report for compliance and provide any recommendations by February 13, 2026. This memorandum is the Division's response to the Commission's Action Request.



Background

The Commission Order issued in Docket No. 05-057-T01, dated January 16, 2007, stated that the Company was required to report to the Commission when “any program reaches ninety percent of the budgeted amount, with an estimate of the projected spending needed for the remainder of the year. To the extent the projected spending exceeds the original budgeted amount, [Enbridge] must seek Commission approval for the higher projected levels of spending.”¹

Discussion

The Company has complied with the Commission’s Order by submitting a report stating that its Builder, Low-Income, and ECR programs reached ninety-five percent (95%), ninety percent (90.7%), and ninety percent (90.7%) of their 2025 budgets, respectively.²

The Company explained that the Builder Program is experiencing “higher than projected customer participation in the Pay-for-Performance measures for both Single-Family and Multi-Family.” This has resulted in program spending reaching \$9.33 million or ninety-five percent (95%) by the end of November 2025. The Low-Income and ECR programs have reached their anticipated participation levels as of November 2025. These programs’ spending were \$0.67 million or ninety percent (90.7%) and \$0.47 million or ninety percent (90.7%), respectively.

The filing provided by the Company had a slight discrepancy in program spending, stating that the Low-Income and ECR programs had each reached 90.1% and 90.7% in separate paragraphs. The Division contacted the Company to clarify the correct spending amount, and the Company confirmed that the programs had both reached 90.7% of their budgets. Due to the immaterial difference in reporting, the Division does not recommend that the Company file a corrected report.

The Company forecasts that the Builder Program will exceed its budget at one hundred-thirty-one percent (131%) of the Commission-approved \$9.81 million budget by year-end.

¹ Docket No. 05-057-T01, Commission Order.

² The Company has not yet finalized its actual 2025 spending, so program expenditures for 2025 are discussed in present-tense to reduce confusion when comparing budget and actuals.

The Low-Income Program budget will reach ninety-two percent (92%) of its Commission-approved \$0.74 million budget, and the ECR Program will reach ninety-eight percent (98%) of its Commission-approved \$0.52 million budget by year-end. The Company also forecasts that the ThermWise programs in total will exceed their 2025 Commission-approved budget of \$30.8 million, with actual spending at \$32.9 million or one-hundred-six percent (106%).

The Company will provide a 2025 year-end report comparing actual vs budget program spending and participants within the first 45 days of 2026. The Division will continue to monitor the DSM program activity and expenditures by reviewing the detailed quarterly reports.

Conclusion

Enbridge is following the Commission's Order and has reported that its Builder, Low-Income, and ECR programs have surpassed 90% of their respective budgets for 2025. The Division recommends that the Commission acknowledge the report as complying with the Commission's Order in Docket No. 05-057-T01.

cc: Michael A. Orton, Enbridge Gas Utah
Travis Willey, Enbridge Gas Utah
Michele Beck, Office of Consumer Services