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dba Enbridge Gas Utah*

**BEFORE THE PUBLIC SERVICE COMMISSION OF UTAH**

IN THE MATTER OF ENBRIDGE GAS UTAH REPLACEMENT INFRASTRUCTURE ANNUAL PLAN AND BUDGET, 2025	Docket No. 24-057-23  <b>REPLACEMENT INFRASTRUCTURE ANNUAL PLAN AND BUDGET, FIRST QUARTER VARIANCE REPORT</b>
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Questar Gas Company dba Enbridge Gas Utah (Enbridge Gas or the Company) respectfully submits this report and its accompanying exhibit to the Utah Division of Public Utilities (Division) in accordance with the Report and Order issued February 21, 2014 in Docket No. 13-057-05 (Order). In the Order, the Utah Public Service Commission (Commission) approved a Partial Settlement Stipulation (attached to the Order as Appendix A). Paragraph 22(c) of the Partial Settlement Stipulation indicates that the Company will file quarterly variance reports showing the actual expenditures in the infrastructure replacement program, as compared to the budget, and describing any material variances from the most current replacement schedule.

On November 15, 2024, Enbridge Gas submitted its Replacement Infrastructure Annual Plan and Budget in Docket No. 24-057-23 (2025 Budget) to the Commission. The 2025 Budget included a budget for high pressure feeder line (HP) and intermediate high-pressure belt main (IHP) replacement projects during 2025.

The attached Exhibit 1 provides budgeted amounts for both HP and IHP projects replaced in 2025, as well as the amount spent for each replacement project through March 31, 2025. Column B of Exhibit 1 shows the budget by project. Column C shows the costs through the first quarter of 2025. Column D shows the variance for 2025 for each of these projects. As shown in Exhibit 1, the Company spent \$12.7 million in the first quarter of 2025 and has \$61.5 million remaining for the year.

The Company will continue to provide quarterly feeder line progress updates on an ongoing basis.

DATED this 18th day of June 2025.

Respectfully submitted,

A handwritten signature in blue ink that reads "Jenniffer Nelson Clark". The signature is written in a cursive style and is positioned above the printed name and contact information.

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## **CERTIFICATE OF SERVICE**

This is to certify that a true and correct copy of the Replacement Infrastructure Annual Plan and Budget, 1st Quarter 2025 Tracker Variance Report was served upon the following persons by e-mail on June 18, 2025:

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A handwritten signature in purple ink, reading "Hunter Johnson", is written over a horizontal line.