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## BEFORE THE PUBLIC SERVICE COMMISSION OF UTAH

IN THE MATTER OF ENBRIDGE GAS UTAH REPLACEMENT INFRASTRUCTURE ANNUAL PLAN AND BUDGET, 2025 Docket No. 24-057-23

## REPLACEMENT INFRASTRUCTURE ANNUAL PLAN AND BUDGET, SECOND QUARTER VARIANCE REPORT

Questar Gas Company dba Enbridge Gas Utah (Enbridge Gas or the Company) respectfully submits this report and its accompanying exhibit to the Utah Division of Public Utilities (Division) in accordance with the Report and Order issued February 21, 2014 in Docket No. 13-057-05 (Order). In the Order, the Utah Public Service Commission (Commission) approved a Partial Settlement Stipulation (attached to the Order as Appendix A). Paragraph 22(c) of the Partial Settlement Stipulation indicates that the Company will file quarterly variance reports showing the actual expenditures in the infrastructure replacement program, as compared to the budget, and describing any material variances from the most current replacement schedule.

On November 15, 2024, Enbridge Gas submitted its Replacement Infrastructure Annual Plan and Budget in Docket No. 24-057-23 (2025 Budget) to the Commission. The 2025 Budget included a budget for high pressure feeder line (HP) and intermediate high-pressure belt main (IHP) replacement projects during 2025.

The attached Exhibit 1 provides budgeted amounts for both HP and IHP projects replaced in 2025, as well as the amount spent for each replacement project through June 30, 2025. Column B of Exhibit 1 shows the budget by project. Column C shows the costs through the second quarter of 2025. Column D shows the variance for 2025 for each of these projects. As shown in Exhibit 1, the Company spent \$36.85 million in the second quarter of 2025 and has \$51.78 million remaining for the year. Of particular note, line 2 shows that the Company spent \$1,434,244 more than its estimated 2025 spend on Feeder Line 26. Initially, the FL26 replacement plan was to align with Lehi City's new road project and complete a remedial action on that section of FL26. During coordination with Lehi City, Lehi offered significant support, including hydro-test water, a staging area for large equipment, and disposal sites for hydro-test discharge, hydro-vac slurry, and excavated material. Leveraging this strong partnership and with Lehi's approval for excavation and traffic control permits, EGU expanded the scope to complete the FL26 tracker replacement across the entire city.

Originally the company was planning on replacing 11,260 ft during 2025-2026 and an additional 40,814 ft in 2029-2030. Due to working with Lehi city the company was able to add to the originally planned scope by 26,400 ft. This would cause the Company to replace 37,660 ft in 2025-2026 and have 14,414 left to replace in 2029-2030.

The Company will continue to provide quarterly feeder line progress updates on an ongoing basis.

## DATED this 9th day of December 2025.

Respectfully submitted,

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## **CERTIFICATE OF SERVICE**

This is to certify that a true and correct copy of the Replacement Infrastructure Annual Plan and Budget, 2nd Quarter 2025 Tracker Variance Report was served upon the following persons by e-mail on December 9, 2025:

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