

Rate Calculation

Utah GS	A	B	C	D	E	F	G	H	I	J	K	
Base DNG Rates						Rural Expansion Revenue	Percentage Increase	Rural Expansion Rate	Current Rates	(I - J) Difference		
Volumetric Rates			Dth	Dth	Base Rate	Revenues						
1	Winter	Block 1	First	45	68,086,815	3.25401	221,555,177	2,742,276	1.23774%	0.04028	0.02572	0.01456
2		Block 2	Over	45	17,592,876	1.98582	34,936,285	432,420	1.23774%	0.02458	0.01570	0.00888
3	Summer	Block 1	First	45	28,540,726	2.65544	75,788,185	938,060	1.23774%	0.03287	0.02099	0.01188
4		Block 2	Over	45	4,819,137	1.38725	6,685,348	82,747	1.23774%	0.01717	0.01097	0.00620
5	Total Volumetric Charges				119,039,554		338,964,995	4,195,504	1.23774%			
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Utah NGV	Updated Base DNG Rates						Rural Expansion Revenue	Percentage Increase	Rural Expansion Rate	Current Rates	(I - J) Difference	
Volumetric Rates			Dth	Dth	Base Rate	Revenues						
6	All Usage		All Over	0	198,943	10.35287	2,059,631	29,322	1.42%	0.14739	0.07087	0.07652
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Utah FS	Updated Base DNG Rates						Rural Expansion Revenue	Percentage Increase	Rural Expansion Rate	Current Rates	(I - J) Difference	
Volumetric Rates			Dth	Dth	Base Rate	Revenues						
7	Winter	Block 1	First	200	422,227	2.05177	866,313	9,881	1.14%	0.02340	0.01295	0.01045
8		Block 2	Next	1,800	605,378	1.53017	926,331	10,565	1.14%	0.01745	0.00966	0.00779
9		Block 3	All Over	2,000	144,140	0.98110	141,416	1,613	1.14%	0.01119	0.00619	0.00500
	Total Winter											
10	Summer	Block 1	First	200	531,259	1.57367	836,026	9,535	1.14%	0.01795	0.00993	0.00802
11		Block 2	Next	1,800	508,582	1.05207	535,064	6,103	1.14%	0.01200	0.00664	0.00536
12		Block 3	All Over	2,000	147,795	0.50300	74,341	848	1.14%	0.00574	0.00317	0.00257
13	Total Volumetric Charges				2,359,381		3,379,491	38,545	1.14%			
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Utah IS	Updated Base DNG Rates						Rural Expansion Revenue	Percentage Increase	Rural Expansion Rate	Current Rates	(I - J) Difference	
Volumetric Rates			Dth	Dth	Base Rate	Revenues						
14		Block 1	First	2,000	213,892	0.84853	181,494	2,224	1.23%	0.01040	0.00628	0.00412
15		Block 2	Next	18,000	69,610	0.10056	7,000	86	1.23%	0.00123	0.00074	0.00049
16		Block 3	All Over	20,000	0	0.04583	0	0	1.23%	0.00056	0.00034	0.00022
17	Total Volumetric Charges				283,502		188,494	2,310	1.23%			
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Utah TBF	Updated Base DNG Rates						Rural Expansion Revenue	Percentage Increase	Rural Expansion Rate	Current Rates	(I - J) Difference	
Volumetric Rates			Dth	Dth	Base Rate	Revenues						
18		Block 1	First	10,000	684,871	0.52246	357,818	7,272	2.03%	0.01062	0.00333	0.00729
19		Block 2	Next	112,500	1,860,458	0.49607	922,917	18,757	2.03%	0.01008	0.00316	0.00692
20		Block 3	Next	477,500	1,781,575	0.37872	674,718	13,713	2.03%	0.00770	0.00241	0.00529
21		Block 4	All Over	600,000	0	0.16174	0	0	2.03%	0.00329	0.00103	0.00226
22	Annual Demand Charges per Dth of				45,000	23.27000	1,047,150	21,282	2.03%	0.47293	0.14825	0.32468
23	Contract Firm Transportation				4,371,904		3,002,603	61,024	2.03%			
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Utah TSS	Updated Base DNG Rates						Rural Expansion Revenue	Percentage Increase	Rural Expansion Rate	Current Rates	(I - J) Difference	
Volumetric Rates			Dth	Dth	Base Rate	Revenues						
24		Block 1	First	200	1,811,599	1.48024	2,681,601	31,456	1.17%	0.01736	0.01250	0.00486
25		Block 2	Next	1,800	5,814,078	0.87743	5,101,446	59,841	1.17%	0.01029	0.00741	0.00288
26		Block 3	All Over	2,000	407,561	0.24288	98,988	1,161	1.17%	0.00285	0.00205	0.00080
27	Annual Demand Charges per Dth of				67,675	38.78000	2,624,437	25,499	0.97%	0.37678	0.23599	0.14079
28	Contract Firm Transportation				8,100,913		10,506,472	117,957	1.12%			
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Utah TSM	Updated Base DNG Rates						Rural Expansion Revenue	Percentage Increase	Rural Expansion Rate	Current Rates	(I - J) Difference	
Volumetric Rates			Dth	Dth	Base Rate	Revenues						
29		Block 1	First	2,000	5,325,647	1.09783	5,846,655	58,933	1.01%	0.01107	0.00767	0.00340
30		Block 4	All Over	2,000	12,561,605	0.54876	6,893,306	69,483	1.01%	0.00553	0.00383	0.00170
31	Annual Demand Charges per Dth of				80,233	38.78000	3,111,436	30,231	0.97%	0.37678	0.23599	0.14079
32	Contract Firm Transportation				17,967,485		15,851,397	158,646	1.00%			
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Utah TSL	Updated Base DNG Rates						Rural Expansion Revenue	Percentage Increase	Rural Expansion Rate	Current Rates	(I - J) Difference	
Volumetric Rates			Dth	Dth	Base Rate	Revenues						
33		Block 1	First	10,000	3,971,038	0.59655	2,368,923	23,914	1.01%	0.00602	0.00411	0.00191
34		Block 2	Next	112,500	17,998,637	0.56643	10,194,968	102,916	1.01%	0.00572	0.00391	0.00181
35		Block 3	Next	477,500	4,367,542	0.43244	1,888,700	19,066	1.01%	0.00437	0.00298	0.00139
36		Block 4	All Over	600,000	0	0.18468	0	0	1.01%	0.00186	0.00127	0.00059
37	Annual Demand Charges per Dth of				74,455	38.78000	2,887,365	28,054	0.97%	0.37678	0.23599	0.14079
38	Contract Firm Transportation				26,411,672		17,339,956	173,950	1.00%			
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Utah MT	Updated Base DNG Rates						Rural Expansion Revenue	Percentage Increase	Rural Expansion Rate	Current Rates	(I - J) Difference	
Volumetric Rates			Dth	Dth	Base Rate	Revenues						
39	All Usage		All Over	0	30,978	0.81601	25,278	0	0.00%	0.00000	0.00000	0.00000
40	Total Volumetric Charges				30,978		25,278					
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41	Total											
							\$4,777,258					